

Bend Metropolitan Planning Organization

Annual Listing of Transportation Projects with Obligated Federal Funding in FY 2006

December 2006

This report was prepared by the Bend Metropolitan Planning Organization (BMPO) and was financed in part through the United States Department of Transportation funds (Federal Highway Administration PL and Federal Transit Administration Section 5303) and in part through local matching funds provided by the Oregon Department of Transportation. The contents of this document are the responsibility of the BMPO. The United States Department of Transportation and its agencies and the Oregon Department of Transportation assume no liability for the content of this document or for the use of its contents.

BEND MPO FFY2006 Annual List of Federally Obligated Projects

Introduction

As required by the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Bend Metropolitan Planning Organization (BMPO) is required to develop an Annual List of Obligated Projects. This list includes all federally funded transportation projects obligated in FY2006 (July 1, 2005 to June 30, 2006) for Bend and the urbanized area of Deschutes County. Transportation projects and programs include roadways, transit, bicycle and pedestrian facilities. These projects are also part of the BMPO Metropolitan Transportation Improvement Program.

Overview

The BMPO Metropolitan Transportation Improvement Program (MTIP) is a listing of transportation projects over a four year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. The current MTIP was approved on June 16, 2005, and covers the years 2006 through 2009. Included in the MTIP are estimated costs for each project or each phase of the project. The MTIP, however, identifies projects within the fiscal year that project implementation is anticipated rather than when the project received Federal authorization. Therefore, the obligated list of projects must be developed through a cooperative effort with state and public transportation operators responsible for tracking project authorizations and obligations.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, SAFETEA-LU includes a requirement that each MPO develop an annual listing of project obligations. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large.” By definition an obligated project is one that has received authorization from a Federal agency. This authorization constitutes a legal commitment and obligation from the agency to pay for the Federal share of the project cost.

It is the primary responsibility of the MPO to prepare the list, and it is the MTIP that serves as a basis for the information. The list developed by the BMPO and presented in this report was coordinated with the Oregon Department of Transportation (ODOT), Deschutes County and the City of Bend.

The content of the annual projects list is consistent with the project listing in the MTIP. This includes project name and identification numbers, project location, project description, as well as the amount of funds programmed in the MTIP.

The BMPO is managed by a committee of elected officials known as the Policy Board. The Policy Board considers recommendations from advisory committees as an integral part of its decision making process. BMPO advisory committees include the Citizens

Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Freight Advisory Committee (FAC). The BMPO also seeks guidance on bicycle and pedestrian related issues from the Deschutes County Bicycle and Pedestrian Advisory Committee (BPAC). The BMPO study area boundary is shown in Figure 1.

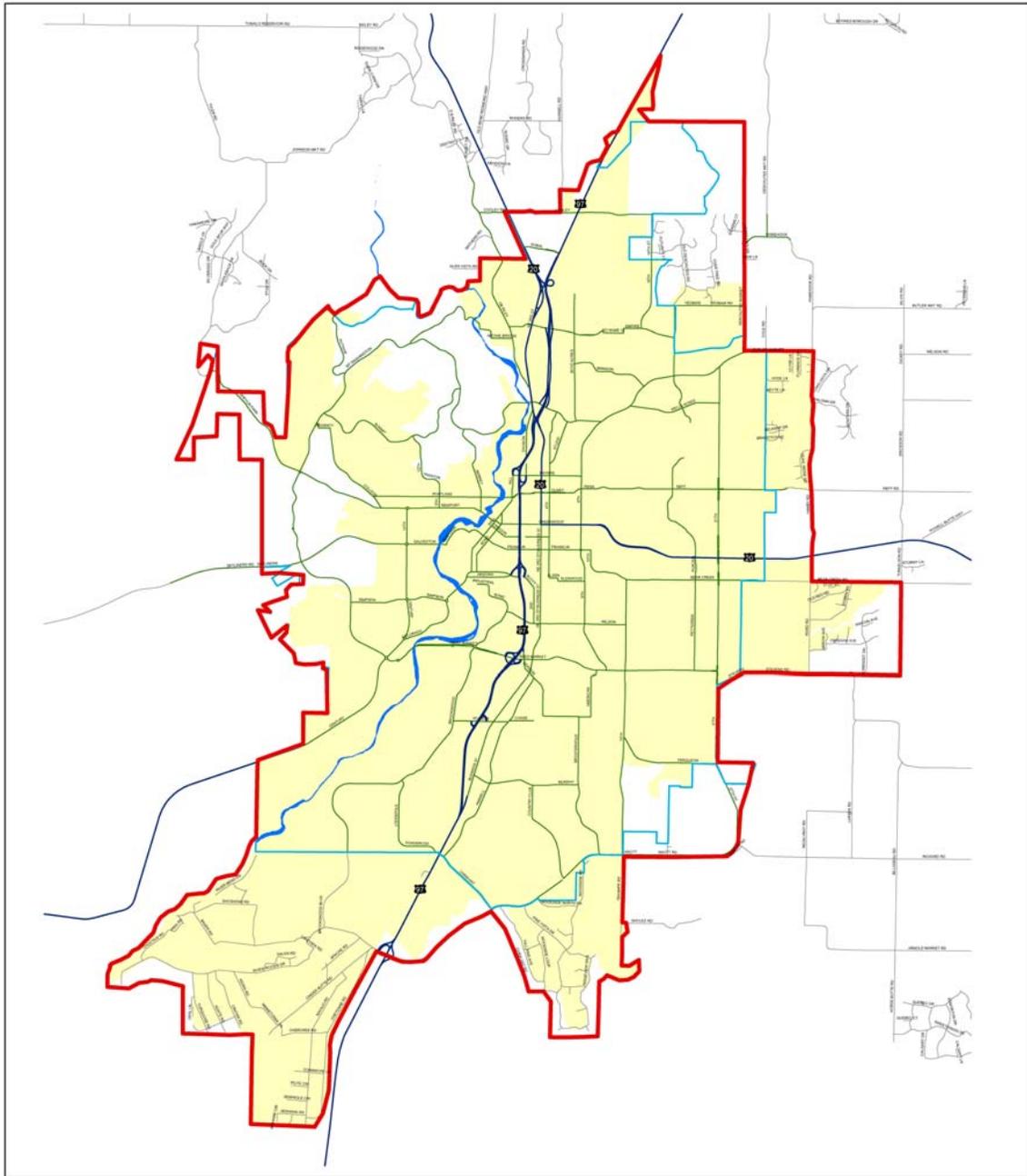
Summary of Projects

A total of \$8,604,355 of federal and local funding was obligated in fiscal year (FY) 2006. Of this, \$ 4,433,000 was for roadway projects and \$4,171,355 for transit, demand management, and planning projects. Table 1 provides additional information on the transportation obligated projects for fiscal year 2005-2006.

This document is also available to the public on the BMPO website:

http://www.ci.bend.or.us/depts/community_development/bend_metropolitan/index.html

Figure 1 – BMPO Study Area



Bend Metropolitan Planning Organization Boundary

<ul style="list-style-type: none"> — MPO Boundary Bend UGB — State Highways — Arterial/Collector Streets — County Roads Urbanized Area — Deschutes River 	 Not To Scale		<p><small>DISCLAIMER: Urbanized area information was obtained from the U.S. Census Bureau. All other information on this map was derived from digital databases on Deschutes County's GIS. Care was taken in the creation of this map, but is provided "as is".</small></p> <p><small>Prepared by City of Bend GIS/Engineering Department 1-03-06 v.8.1 UFMPO 0516</small></p>
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Table 1 – Annual Listing of Transportation Projects with Obligated Federal Funding in FY 2006

Annual Listing of Federally Funded Projects																								
Fiscal Year 2006																								
KEY #	Project Name	Work Type	County	Hwy Name	Beg MP	End MP	Plan Cost	Plan Year	Design Cost	Design Year	Right-of-way Cost	Right-of-way Year	Construction Cost	Const Year	Other Cost	Other Year	Total Cost	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	Description
13370	Transit Operations 5307 (City of Bend General Public Transit System)	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	NA	\$1,149,218	2004	\$1,149,218	\$574,609	FTA 5307	\$0	N/A	\$574,609	City of Bend	Operation of Transit System
13374	Job Access Reverse Commute (JARC) Section 3037	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$700,000	2003	\$700,000	\$350,000	JARC	\$0	N/A	\$350,000	City of Bend	Joint project with Oregon DHS
13371	Transit Operations 5307 (City of Bend General Public Transit System)	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$1,164,008	2005	\$1,164,008	\$582,004	FTA 5307	\$0	N/A	\$582,004	City of Bend	Operation of Transit System
14243	Bend MPO FHWA Planning Support (FY2006)	PLANNING	Deschutes	VAR	0.00	0.00	\$160,406	2006	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$160,406	\$143,932	FHWA PL	\$16,474	State Hwy Funds	\$0	N/A	Bend MPO FHWA Planning Funds
14247	Bend MPO FTA Planning Support (FY2006)	PLANNING	Deschutes	VAR	0.00	0.00	\$42,859	2006	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$42,859	\$34,287	FTA 5303	\$0	N/A	\$8,572	City of Bend	Bend MPO FTA Planning Funds
14549	US97: China Hat Rd - Baker Rd (Bend)	PRES & SAFETY	Deschutes	US-97	141.00	146.50	\$0	N/A	\$665,000	2006	\$112,000	2006	\$3,656,000	2007	\$0	N/A	\$4,433,000	\$3,977,731	STP	\$455,269	State Hwy Funds	\$0	N/A	Grind and inlay travel lanes and overlay entire section. Install median barrier from existing barrier to signal at parkway.
12559	Central Oregon Carpool/TDM Program	OPS-TDM	Various	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$85,000	2006	\$85,000	\$76,271	STP	\$8,730	State Hwy Funds	\$0	N/A	Promote & support TDM programs throughout the 3-county central oregon region
14184	TDM Individualized Marketing Project	OPS-TDM	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$167,168	2006	\$167,168	\$150,000	STP	\$0	N/A	\$17,168	City of Bend	TDM individualized marketing pilot project in Bend
14469	Transit Capital Projects	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$221,000	2006	\$221,000	\$198,303	FTA 5310	\$0	N/A	\$22,697	City of Bend	Vehicle preventative maintenance and vehicle replacement
14470	Transit Operations	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$243,750	2006	\$243,750	\$195,000	FTA 5310	\$0	N/A	\$48,750	City of Bend	Transit Operations Support
14858	Transit Capital 5309 (City of Bend General Public Transit System)	TRANSIT	Deschutes	VAR	0.00	0.00	\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$237,946	2006	\$237,946	\$190,357	FTA 5309	\$0	N/A	\$47,589	City of Bend	Bus Replacement
2006 PROJECT TOTALS							\$203,265		\$665,000		\$112,000		\$3,656,000		\$3,968,090		\$8,604,355	\$6,472,494		\$480,472		\$1,651,389		
Work Type Description																								
Transit: Transit operations and capital projects.																								
Planning: Funding for planning projects.																								
VAR: Various.																								
PRES & SAFETY: Preservation and safety projects.																								
OPS-TDM: System operations and Transportation Demand Management programs.																								