

Program Overview

Completed by shannon.r@saving-grace.org on 10/25/2024 3:07 PM

Case Id: 30311
Name: Saving Grace Public Service Program LAP 2024 -
Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

Program Overview



CITY OF BEND

CITY OF BEND PUBLIC SERVICE PROGRAM APPLICATION

City of Bend
710 NW Wall St.
Bend, Oregon 97703
(541) 323-8550
housing@bendoregon.gov

This section provides general information regarding the federal Community Development Block Grant (CDBG) program and the City of Bend Commercial and Industrial Construction Tax (CICT) and the types of activities that are eligible for funding. For more detailed information on eligible activities, please contact the City's Affordable Housing Program at housing@bendoregon.gov, or (541) 323-8550, or P.O. Box 431, 710 NW Wall Street, Bend, OR 97709 or visit the HUD website at www.hud.gov.

Community Development Block Grant (CDBG) is authorized under Title 1 of the federal Housing and Community Development Act of 1974, as amended. The primary objective of the CDBG Program is the development of viable urban communities through:

- The provision of decent housing,

- The provision of a suitable living environment, and
- The expansion of economic opportunities.

The Community Development Block Grant Program is administered at the federal level by the Department of Housing and Urban Development (HUD).

National Objectives

Federal regulations specify that all activities undertaken using CDBG funding must meet at least one of the following national objectives:

- Benefit to low-and moderate-income persons,
- Aid in the prevention or elimination of slums or blight, or
- Meet a need having a particular urgency.

HUD considers persons below 80% AMI low-income and persons at 80% AMI moderate-income. The three national objectives are summarized below:

1. Benefit to Low- and Moderate-Income Persons

Under this objective, CDBG-assisted activities must primarily benefit low- and moderate-income persons. The income thresholds for meeting the low- and moderate-income requirement are determined by HUD. Projects funded with CDBG dollars must either:

- benefit all of the residents of a particular area, where at least 51% of the residents are low- and moderate-income,
- benefit specific populations (e.g., homeless persons, elderly persons, or persons living with HIV/AIDS), as long as 51% of those served are low- or moderate-income,
- provide or improve permanent residential structures for low- and moderate-income persons, or
- create or retain permanent jobs, at least 51% of which will be made available to or held by low- and moderate-income persons.

2. Elimination of Slum and Blight

Under this objective, CDBG-assisted activities must help to prevent or eliminate slums and blighted conditions. These activities must either:

- prevent or eliminate slums or blight in a designated area in which slums or blighted or deteriorating conditions exist,
- prevent or eliminate slums or blight on a spot basis in an area not located in a slum or blighted area, in cases where a specific condition is detrimental to public health and safety, or
- be in an urban renewal area.

3. Urgent Need

The Urgent Need category is designed only for activities that alleviate emergency conditions of recent origin that pose a serious and immediate threat to the health or welfare of the community, and for which no other sources of funding are available. An example of an eligible project under this category would be a major flood that causes serious damage to buildings and infrastructure, thereby threatening the safety of occupants or nearby residents.

Eligible Activities

In order to meet local needs within the national objectives, the CDBG Program provides a great deal of flexibility in the eligible uses of CDBG funds. The following is a summary of the range and types of activities that may be funded through the CDBG Program. The summary is not a complete list of eligible activities; please contact the City's Affordable Housing Program for more detailed information regarding the eligibility of specific programs or projects.

Basic CDBG Eligible Activities

According to federal CDBG regulations outlined in 24 CFR 570, the basic eligible activities include a variety of uses including public services.

Eligible Activities Under CICT

According to the City of Bend Municipal Code Chapter 9.45, CICT funds can support the following eligible activities:

- At least 50 percent of the funds will be used for programs of the City related to housing
- The remaining funds will be used for support, services, and programs for people making up to 30 percent of area median income

Ineligible Activities In general, activities that are not specifically identified as eligible are considered by HUD to be ineligible. The following activities are specifically identified by HUD as activities that are not eligible for CDBG funding. Please contact the City's Affordable Housing Program for more information on ineligible activities.

- Acquisition, construction, or reconstruction of buildings for the general conduct of government
- General government expenses
- Political activities
- Purchase of construction equipment, fire protection equipment, furnishings and personal properties
- Operating and maintenance expenses
- Income payments
- Construction of new housing
- The purchase of gift cards
- Cash payments / grants to individuals
- Car-related expenses, including gas cards, gas vouchers, car repairs

Eligible Proposals

In general, only public or private non-profit agencies or organizations are eligible to apply for funding. However, the following two exceptions apply: (1) for-profit organizations may apply for CDBG funds to undertake certain economic development activities related to microenterprise assistance, and (2) under certain limited circumstances, for-profit organizations qualifying under HUD criteria as Community-Based Development Organizations (CBDOs) may apply for funds to carry out neighborhood revitalization, economic development, or energy conservation projects. Regulations pertaining to these exceptions can be found at 24 CFR 570.201(o) and 24 CFR 570.204.

Any public or private non-profit agencies or organizations currently under investigation regarding previously awarded federal, state, or local government funding are ineligible for assistance from the City of Bend's Affordable Housing Program.

HUD Income Limits

The 2024 - 2025 City of Bend income limits are valid from July 1, 2024 – June 30, 2025, but may be revised when limits are updated or available. Recipients of funding must meet the income guidelines at the time the funds are utilized. City staff will be able to provide funding recipients with updated income limits information when available.

Persons Per Household	1	2	3	4	5	6	7	8
-----------------------	---	---	---	---	---	---	---	---

Area Median Income (AMI)	\$73,290	\$83,760	\$94,230	\$104,700	113,076	\$121,452	\$119,358	\$138,2
Moderate Income (80% AMI)	\$58,650	\$67,000	\$75,400	\$83,750	\$90,450	\$97,150	\$103,850	\$110,5
(60% AMI)	\$43,980	\$50,280	\$56,520	\$62,820	\$67,860	\$72,900	\$77,940	\$82,92
Low Income (50% AMI)	\$36,650	\$41,900	\$47,100	\$52,350	\$56,550	\$60,750	\$64,950	\$69,10
Extremely Low Income (30%)	\$22,000	\$25,150	\$28,300	\$31,400	\$33,950	\$36,450	\$38,950	\$41,45

Please review the following documents regarding the City of Bend Public Services Program:

[City of Bend Policy- Public Services Program](#)

[City of Bend Policy- Loans and Grants](#)

[504 Self-Evaluation Checklist](#)



I have downloaded and read the above documents.

A. Applicant Information

Completed by shannon.r@saving-grace.org on 10/25/2024 3:07 PM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

A. Applicant Information

Please provide the following information.

ORGANIZATION INFORMATION

A.1. Organization Name

Saving Grace

A.2. Organization Address

990 NW Brooks Ave. Ste. 1 Bend , OR 97703

A.3. Executive Director Full Name

Abby Rowland

A.4. Executive Director Email Address

abby.r@saving-grace.org

PROJECT INFORMATION

A.5. Project Name

Immediate Services for High-Risk Domestic Violence Survivors

A.6. Project Location, if different than organization location

CONTACT PERSON INFORMATION

A.7. Contact Full Name

Donna Britt

A.8. Contact Title

Development Director

A.9. Contact Address

990 NW Brooks Ave. Ste. 1 Bend , OR 97703

A.10. Contact Phone Number

(615) 838-4313

A.11. Contact Email Address

donna.b@saving-grace.org

A.11. Board President Name

Andrew Davis

A.12. Board President Email Address

apdavis@cooc.edu

B. Organization Information

Completed by donna.b@saving-grace.org on 10/28/2024 10:54 AM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

B. Organization Information

Please provide the following information.

B.1. What is the organization's background, mission, and service history:

Saving Grace was established in 1977 to provide comprehensive domestic violence and sexual assault services to communities across Central Oregon. Free, confidential services are provided for all survivors of intimate partner violence, sexual assault, stalking, human trafficking and dating violence, regardless of their financial, gender, marital, disability or other status. Increased safety, prevention of re-assaults, healing from trauma and reestablishment of a meaningful life are a few of the measurable outcomes we provide to those we serve.

The organization provides 24-hour services to survivors of abuse in Crook, Deschutes and Jefferson Counties. Offices in Bend, La Pine, Redmond, Prineville, and Madras provide immediate access to survivors in the communities in which they live.

Saving Grace's 24-bed shelter in Bend was one of the first six shelters in the United States to be constructed specifically for individuals escaping violence. Motel stays are also utilized for those needing immediate shelter throughout the tri-county area. The Lethality Assessment Program, a partnership project with Deschutes County law enforcement agencies, provides immediate support to high-risk survivors at the time a domestic violence incident is reported. The Saving Grace counseling center provides trauma informed therapy, safety planning, and other supports to survivors and their children. Our visitation and exchange center is a safe and neutral place for supervised parenting and other services. The Saving Grace Survivor Housing Program (SHP) assists survivors in accessing and maintaining stable and safe long-term housing. In addition to these programs, we also provide support groups, legal advocacy, hospital response, community education, and youth violence prevention programs.

B.2. Provide a brief description of the organization's financial stability as it pertains to the organization's capacity to successfully complete the project, including a brief financial history and primary funding sources. The City may request copies of the organization's financial audit or review for the last two years.

Saving Grace has successfully grown its organization from a volunteer-based effort in 1977 to an agency with a \$3.3 million budget today. The organization's strategy for sustainability is to have a broad variety of funding sources for each of its programs, with continual focus on increasing local support from private individuals, corporations, and foundations. Funds are raised through federal, state, county, city, and private foundation grants to support its mission (including CDBG grants). Saving Grace continues to add diversity to its funding streams, such that if one particular source is jeopardized (for example, a specific federal government funding stream), the organization is still able to operate.

Each year, Saving Grace receives an independent audit stating an 'unqualified opinion' that financial statements are presented fairly, and that operations and the organization's financial position are "in conformity with accounting principles generally accepted in the United States of America. In addition, the auditors present a verbal report to the Board of Directors with acknowledgement of Saving Grace's stability, integrity, and competent management.

B.3. Key Personnel Assigned to Project:

Name	Job Title	Qualifications	FTE Hours
Tristina Thomas	Law Enforcement Liaison	State Certified Advocate, Certified Danger Assessment Advocate	1
Taryn Amens	Shelter Manager	State Certified Advocate, Shelter and Fair Housing Advocate	1
Trish Meyer	Assistant Executive Director	State Certified Advocate, Certified Domestic Violence Expert Witness, Lethality Assessment Program Project Director	1
			3

C. Project Description

Completed by shannon.r@saving-grace.org on 10/28/2024 10:06 AM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

C. Project Description

Please provide a brief description of the following:

C.1. Total Amount Requested:

\$25,000.00

C.2. Number of people to be served with requested funds:

58

C.3. In one or two sentences, describe what the requested funds will be used for.

Saving Grace will provide intensive and comprehensive services to the community's highest risk domestic violence survivors. CDBG funding will protect one of the community's most vulnerable populations.

C.4. Describe the need or problem your project will address.

Over the past year (7/1/2023 – 6/30/2024), Deschutes County 911 reported a total of 3,233 domestic violence incident calls. During the same period, Saving Grace answered approximately 2,600 calls on its 24-hour helpline and provided emergency shelter to 187 individuals for a total of 3,233 bed nights.

Domestic violence is a pervasive social issue that affects 1 in 3 women and 1 in 4 men in their lifetime. The impacts of domestic violence on the community are both acute and long-term, resulting in families being displaced from their home/housing, lost wages at work/loss of job in the aftermath of domestic violence, physical injuries, behavioral health problems (typically related to trauma response), time-consuming civil and criminal court matters - and at its worst, homicide, homicide/suicide, or familicide.

Research on intimate partner lethality has shown that of those who are ultimately killed by their partner, only a small fraction of victims had availed themselves of domestic violence program services. Additionally, research shows that the recurrence of intimate partner re-victimization is greatly reduced by survivors accessing domestic violence program services. The need to connect law enforcement intervention and domestic violence program intervention is evident by these two statistics.

High-risk survivors come to Saving Grace with a range of immediate needs, including the need for emergency shelter, safety planning, protection orders, and support as crime victims when domestic violence cases are prosecuted. Law enforcement depends on Saving Grace to immediately address survivors' safety needs, prevent future harm, and ultimately prevent homicide.

C.5. Describe how your project will address the identified need or problem, including project background, project objectives, services to be provided by the project, the populations or areas to be served, and how the funds will be used.

Project background:

The Deschutes County Domestic Violence Council, a voluntary council of criminal justice, victim services, and social service partners embarked in 2010 to research programs that would reduce domestic violence occurrences, injuries and homicides due to increasing numbers of reports. The growing population in the community over the past 20 years has increased the incidence of domestic violence and the ensuing fallout that occurs, including injuries, loss or reduction of work, loss of housing, and the trauma that impacts the lives of adult survivors and their children.

In 2011, Saving Grace and Deschutes County law enforcement agencies initiated the research-based Lethality Assessment Program, to assess survivors' risk of lethality and offer immediate services. The Lethality Assessment Program (LAP) is an evidence-based, nationally recognized protocol utilized by over 700 law enforcement agencies in 39 states in the U.S. (<https://www.mnadv.org/lethality-assessment-program/lap-program-overview-2/>) This innovative program connects the dots between the criminal justice response and community-based domestic violence program services to ensure survivor safety, particularly during the immediate aftermath of domestic violence assaults.

When law enforcement makes an arrest on domestic violence charges, they conduct the LAP risk assessment with survivors to measure the level of risk for serious injury and potential homicide. Over the 2023-2024 period, 78% of survivors were deemed as high-risk and in need of services beyond the criminal justice response. Law enforcement connected approximately 140 such high-risk survivors to Saving Grace services directly at the time the perpetrator was arrested.

Project Objectives

The primary project objectives are to:

- Provide 24-hour response to law enforcement-identified high-risk survivors of intimate partner violence.
- Provide immediate, confidential services to high-danger survivors of intimate partner violence.
- Provide a range of Saving Grace services and resources to help survivors and their families.

Services

The following services will be provided by Saving Grace to LAP-referred survivors:

- Provide follow-up calls and in-person advocacy to LAP-referred victims.
- Provide emergency shelter to survivors and their children, including Saving Grace's confidential shelter or short-term motel stays.
- Provide safety planning, protection order support, assistance with navigating divorce or custody paperwork, and support through the criminal justice prosecution when survivors are named as victims. therapy and other DV program services to LAP-referred survivors.
- Provide supportive services including survivor housing funds to stabilize current housing, help survivors move into new housing, or procure home security systems at their residence.
- Provide confidential, free long-term support for survivors who need ongoing services such as safety planning, crisis counseling, civil legal support, and referrals to other services within or outside of Saving Grace.

Populations or Areas to be Served

Saving Grace provides free, confidential services to survivors of intimate partner violence, sexual assault, stalking, dating violence, or trafficking. Services are offered to people of all genders. Both adults and children are served and, as appropriate, the organization refers adults and children to other community agencies to augment support.

While the LAP project serves all Deschutes County residents, the LAP services provided by City of Bend CDBG funds will be directed towards those living in the City limits or receiving services in the City limits. In the 2023-2024 fiscal year,

approximately 25% of the LAP-referred survivors in the City of Bend also received emergency shelter and/or financial relocation/housing assistance through Saving Grace.

The vast majorities of individuals served by Saving Grace are low- or moderate-income individuals or families. While Saving Grace does not require that clients are low-income, and does not query every survivor regarding income status, we do collect income status information for those who are sheltered, and up to 90% of those sheltered qualify as low-income.

How Funds Will be Used

CDBG funds will be used to cover staff support / staff wages of the Law Enforcement Liaison whose job is designated to provide services to LAP-referred clients. The project budget will outline the fully loaded wage and the job description shows the variety of tasks the Law Enforcement Liaison provides.

C.6. Describe how your project will address the identified need or problem in a way or to a degree not already being achieved in the community. Please identify any other similar programs or projects and how your project will add to or improve upon existing services.

Saving Grace is the only qualified victim services program in Bend (and Central Oregon) that provides comprehensive domestic violence and sexual assault services. Saving Grace services are monitored by the State Dept of Justice/Crime Victims Services and Survivors Division to ensure organizational fidelity and program quality.

The Lethality Assessment Program provides research-based assessment and data points which enable Saving Grace to specifically address the survivors' safety needs. Examples of this risk assessment include the past threats with weapons by the perpetrator, access to firearms, threats to kill the survivor, attempts to strangle the survivor, and levels of isolation (jealousy, monitoring and control of survivors' daily activities.)

Saving Grace advocates complete rigorous training and are state-certified confidential advocates with privilege (https://oregon.public.law/statutes/ors_40.264). While Saving Grace maintains confidentiality with the information provided by survivors, a Release of Information is utilized to collaborate with other local government or social services agencies to advocate for survivors' needs or enhance service delivery.

Saving Grace services are aligned to some degree with other local agencies, and we partner regularly with these partners, including District Attorney's Office Victims' Assistance Programs, the AT: Project which serves human trafficking survivors, the Kids Center, which serves child abuse victims and their families, and local homeless shelters that house individuals or families for whom domestic violence may be a factor. Services among the aforementioned agencies, while aligned, are also distinct and do not overlap to any great degree. As mentioned, Saving Grace is the only qualified victim services program that provides 24-hour helpline, shelter, and support specifically to domestic and sexual violence survivors.

C.7. Describe the ways in which your project will have a long-term impact on the need or problem being addressed.

Domestic violence survivors, and particularly high-risk survivors referred by the LAP program, are at risk of homicide. This program saves lives. Homicide investigations prosecution, conviction, and incarceration prove extremely time-consuming for all agencies involved, which diverts resources from other community services which can enhance the lives of its population.

The services provided to high-risk survivors provide safety, help to stabilize survivors' lives, and enable them to move forward with any losses incurred: getting or maintaining employment, getting into or maintaining housing, and supporting children who are also affected by domestic violence.

Domestic violence survivors suffer from a number of personal and financial effects including impacts on one's work (loss

of job, need to quit job, reduced hours), loss of housing, physical and behavioral health impacts, and more.

Domestic violence and homelessness affect survivors in both directions – domestic violence can lead to homelessness and homelessness can lead to domestic violence. The 2024 Central Oregon Point in Time homeless count revealed that over 12 percent of those facing homelessness were fleeing domestic violence, and another 3 percent were homeless due to sexual abuse. A significant percentage of high-risk domestic violence survivors served by Saving Grace face homelessness. Saving Grace supports survivors not only with emergency shelter, but also with housing funds to help families procure safe housing. Collaborations with other housing-affiliated agencies helps create a web of resources to increase opportunities for survivors to access resources.

The ultimate goal and long-term impact Saving Grace serves with its LAP services are to reduce re-assaults and help survivors move forward into sustained lives free from violence.

C.8. Describe your organization's plan for evaluating the progress of the project toward addressing the identified need or problem.

Saving Grace queries survivors along the term of services to continually refine goals for each survivor/family. As mentioned previously, services are offered (free, confidentially) for as long as the individual needs support. The questions Saving Grace evaluates regularly, and of LAP clients follow below. Our goal is that 90% or more of survivors receiving services in Bend agree or strongly agree with the following statements:

- The advocate provided me with services that helped me make informed decisions about my situation.
- After working with the advocate, I have some new ideas about how to stay safe.
- After working with the advocate, I know more about resources that may be available, including how to access them.
- As a result of working with this program, I know more about the justice/legal process and the options available to me overall.

Other program evaluation information gathered include the number of 'touches' Saving Grace has with each referred survivor, as well as the types of service (whether provided by phone or in-person, whether a specific type of service such as shelter, legal, or housing assistance, and the length of each visit.) The organization records all relevant data with contact.

C.9 Describe your organization's collaborations with other agencies, including those that serve protected classes under the Fair Housing Act. Briefly explain your organization's history with these agencies, including any measurable outcomes in the last 12 months.

Saving Grace does not stand alone with the services provided to clients. Partnerships and collaborations are key to the overall success for most Saving Grace clients. Most community partners the agency works with also work with many protected classes under the Fair Housing Act. All of Saving Grace domestic violence clients qualify as a protected class per the Fair Housing Council of Oregon criteria.

In many cases, clients may be receiving services from a number of partners at one time. These partners include but are not limited to:

- Dept of Human Services – particularly Self-Sufficiency Program and Child Welfare. Saving Grace and DHS refer clients to one another.
- Housing Works – Saving Grace is in partnership with Housing Works, with select low-income housing apartments having domestic violence set-aside units for which Saving Grace clients have priority during the application process.
- Fair Housing Council of Oregon - Saving Grace has become a member of its Community Advisory Group.

- Legal Aid - Helps with housing issues of all protected classes, but especially if someone's rights are violated because they are a survivor of domestic violence.
- District Attorney's Office - Saving Grace sits on the High-Risk Domestic Violence Team with DA's Office and Victims' Assistance staff.
- Saving Grace attends/is a member of the Homeless Leadership Coalition.
- AT: Project - Saving Grace works with AT Project to support trafficking survivors and they can also offer housing assistance.
- NeighborImpact – Saving Grace refers clients to NeighborImpact for a variety of programs, including but not limited to shelter, the energy assistance program, and rental assistance program.
- Bethlehem Inn – Saving Grace and Bethlehem Inn cross-refer clients based on issue type.

D. Work Program

Completed by shannon.r@saving-grace.org on 10/25/2024 3:51 PM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

D. Work Program

The CDBG program year begins 7/1/2025 and ends 6/30/2026. The CICT program year begins approximately 4/1/2025 and ends 12/31/2026. Please provide the following information.

D.1. Anticipated Start Date:

07/01/2025

D.2. Anticipated Completion Date:

06/30/2026

D.3. List of Task(s) Needed for Project

Task	Start Date	End Date
Law Enforcement Refers High-Risk Survivors to Saving Grace	7/1/2025	6/30/2026
Saving Grace Provides Immediate Safety Planning and Emergency Shelter at Time of Incident	7/1/2025	6/30/2026
Saving Grace Law Enforcement Liaison Provides a Range of Follow-up Services	07/01/2025	6/30/2026
Law Enforcement Liaison Provides Resources and Referrals to other Community Agencies	7/1/2025	6/30/2026
Saving Grace Elicits Program Evaluation Feedback from Client	7/1/2025	6/30/2026

NOTE: If funded, staff will work with you to set benchmarks for your project. Failure to meet these benchmarks could mean a reduction in funding during current or future years.

E. Project Benefit

Completed by shannon.r@saving-grace.org on 10/25/2024 3:54 PM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

E. Project Benefit

Please provide a brief description of the following:

E.1. Estimate the total number of persons to be served by the project.

58

A.100 Estimate the total number of people to be served, by income level.

< 30% AMI	31 - 50 % AMI	51 - 80 % AMI	> 81% AMI
10	\$40.00	8	0

E.2. Is the project in a slum or blighted area? If yes, describe the population that will be served and the characteristics of the slum or blighted area (if applicable).

This project serves people throughout the City of Bend, so is not in a specific slum or blighted area.

E.3. Describe how the project will ensure that moderate-income persons do not benefit to the exclusion of low-income persons.

The high-risk survivors served by this project are almost exclusively in low-income brackets per the AMI. Individuals who have financial resources are less likely to reach out to Saving Grace for emergency shelter, legal support or housing assistance.

E.4. Explain the methods used to determine the project benefit. How are the sources used to determine the project benefit documented and maintained?

The benefit of this project is primarily evaluated by the common outcomes Saving Grace mentioned earlier in the application. These outcomes enable Saving Grace to understand in real-time the benefit of services to survivors. The following evaluation criteria are utilized:

- The advocate provided me with services that helped me make informed decisions about my situation.
- After working with the advocate, I have some new ideas about how to stay safe.
- After working with the advocate, I know more about resources that may be available, including how to access them.
- As a result of working with this program, I know more about the justice/legal process and the options available to me overall.

The goal of this program is that 90% or more clients evaluated "Agree" or "Strongly Agree" with the above statements.

F. Financial Information

Completed by shannon.r@saving-grace.org on 10/25/2024 3:55 PM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

F. Financial Information

Please also provide the following financial information:

F.1. Provide a detailed line-item budget describing the total project cost and operating income and expenses, including consideration of inflationary factors, maintenance costs, potential relocation costs, and increased insurance costs associated with the project.

Budget Form *Required

CDBG Budget 10.24.24.pdf

F.2. Describe the assumptions used to determine the total project cost and the operating budget, including the sources consulted and how costs were determined.

The assumptions used to determine the project cost for 2025-2026 fiscal year include: cost of living wage increase, projections for increases in health and other insurances, and projections for employment taxes in that fiscal year.

F.3. Provide a brief description of your organization's plan for funding the project after the first year, if applicable.

Saving Grace continually seeks to increase community support, particularly in the private sector and among local donors. While some government funding will likely always be made available to state-qualified domestic violence programs, Saving Grace's development team works incessantly to increase the number of individuals/businesses aware of donation and sponsorship opportunities with the organization. Our current fundraising plan is to increase the proportion of local and private funding sources in relation to government funding sources.

F.4. Explain your organization's ability to proceed with the project without your requested CDBG funds, or with an award less than your requested amount.

Saving Grace is committed to continuing the LAP whether CDBG funds are received or not. The organization will backfill funding with other funding sources. Saving Grace writes a number of grants each year to support its various programs.

F.5 CDBG Funds Requested:

\$25,000.00

F.6 CICT Funds Requested:

\$0.00

F.7. Leveraged Funds:

\$22,208.00

G. Budget

Completed by shannon.r@saving-grace.org on 10/25/2024 3:56 PM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

G. Budget

Please provide the following information.

G.1. Project Budget

AHF funds requested	Project Activities	CDBG Funds Requests	AHF Funds Requested	CICT Funds Requested	Other Public Funds	Private Funds	Activity Total
\$0.00		\$25,000.00	\$0.00	\$0.00	\$16,208.00	\$6,000.00	\$47,208.00
	TOTAL	\$25,000.00	\$0.00	\$0.00	\$16,208.00	\$6,000.00	\$47,208.00

G.2. Other Public Funds

Source	Use of Funds	Amount of Funding	Funding Status
Dept of Human Services Criminal Fine Assessment Funds	Wage, taxes and benefits	\$16,208.00	Committed
TOTAL		\$16,208.00	

G.3. Private Funds

Source	Use of Funds	Amount of Funding	Funding Status
Private Grants and Individual Donations	Wage, benefits, taxes, cell phone service, LAP direct line	\$6,000.00	Applied For
TOTAL		\$6,000.00	

G.4. Funding Documentation

Funding Documentation - Letters of funding commitment from sources

DHS - Criminal Final Assessment Funding Commitment 2023-2025.pdf

H. Project Feasibility and Readiness

Case Id: 30311
Name: Saving Grace Public Service Program LAP 2024 -
Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

Completed by donna.b@saving-grace.org on 10/28/2024 10:56 AM

H. Project Feasibility and Readiness

Please provide the following information regarding project feasibility and readiness:

H.1. A description of the organization's administrative capacity to complete the project, including its experience in implementing and managing activities similar to the proposed project. If capacity is achieved through partnerships with or utilization of other organizations or agencies, describe the nature and status of these partnerships.

Saving Grace has utilized the LAP protocol since 2011. Saving Grace and all Deschutes County LAP partners were originally committed to this partnership through a Memorandum of Understanding. With the success of this program, each respective agency has made the LAP protocol a part of its policies / standard operating procedure. Saving Grace and law enforcement partners convene quarterly at Domestic Violence Council meetings. Regular updates/trainings are provided to law enforcement by Saving Grace at patrol briefings. Saving Grace has also made a LAP protocol training video that each law enforcement agency has on its virtual training platform to train new officers in this type of response.

All Saving Grace direct services advocates and program managers are trained in the use of the LAP protocol. This enables the organization to provide these emergency services 24/7.

While the LAP is its own specific protocol that provides intensive, immediate support to high-risk survivors, it is not unlike Saving Grace's general offerings to domestic (and sexual) violence survivors seeking support. The added benefit of this program is that it has a more wraparound, seamless function with law enforcement patrol officers calling Saving Grace's LAP line directly to connect survivors with the program.

Another similar protocol to the LAP response is Saving Grace hospital response program. When sexual assault survivors go to St. Charles Bend or Redmond for forensic exam, the Sexual Assault Nurse Examiner will contact Saving Grace immediately. A Saving Grace Advocate responds to the hospital within the hour to provide emotional support, information, and offer follow-up services to sexual assault survivors. The distinction between this program and the LAP is that the hospital response requires a 24-hour in-person presence, while the LAP immediate response is initiated via phone services to immediately establish safety, with in-person services following anytime thereafter.

H.2. A description of neighborhood and/or community support for the project. Attach letters of support or other evidence of neighborhood/community support.

Please see attached letters of support. Community partners, such as local law enforcement and DHS, as well as other nonprofit organizations, have come to rely on Saving Grace's capacity to provide a full-range of services to domestic/intimate partner violence and sexual assault survivors, helping folks move forward with housing, employment and the emotional and social skills to become productive members of our community. LAP-referred clients are those at highest-risk and without the Saving Grace liaison services provided by Saving Grace, those survivors could very well fall through the cracks and either not survive at all or struggle endlessly for needed support.



Printed By: Mellissa Kamanya on 12/23/2024

17 of 21

H.3. A description of the organization's readiness to proceed with the project. For example, is staff currently available to work on the project, or is the organization ready to proceed with hiring staff?

A Law Enforcement Liaison who works with LAP-referred clients is currently hired and working with Saving Grace in this capacity. Saving Grace will be ready to proceed with this project immediately.

H.4 For CDBG applicants, a description of the organization's familiarity with meeting the federal requirements listed in the [City of Bend Public Services Program Rules and Requirements](#), and/or the organization's plan for ensuring that these requirements are satisfied.

Saving Grace is familiar with meeting the federal requirements listed in the City of Bend Public Services Program Rules and Requirements. The organization meets the rules and requirements.

H.5. For CDBG applicants only, will the full amount of the funds be spent by June 30, 2026? Select from the dropdown menu.

Yes

I. Required Documents

Completed by donna.b@saving-grace.org on 10/28/2024 10:52 AM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

I. Required Documents

Please provide the following information.

Please download, complete, and upload the document (s) below:

- [504 Self-Evaluation Checklist](#)

Documentation

504 Self-Evaluation Checklist *Required

Saving Grace 504 Self-Certification 10-28-2024.pdf

Equity and Inclusion Policy

Equity Statement - Final (1-2021).docx

Map of Project Location

**No files uploaded

Proof of Non-Profit or Governmental Status

IRS 501c3 letter.pdf

State of Oregon Business Registry Printout

Oregon Corp Division 8.22.24.pdf

Unique Entity Identifier (UEI) Number

sam.gov - UEI - DUNS - CAGE 10.23.24.pdf

Submit

Completed by donna.b@saving-grace.org on 10/28/2024 10:56 AM

Case Id: 30311

Name: Saving Grace Public Service Program LAP 2024 -

Address: 990 NW Brooks Ave. Ste. 1 , Bend , OR 97703

Submit

Once an application is submitted, it can only be "Re-opened" by an Administrator. Also note: please check your Spam email folder if you have not received any emails from Neighborly.

The applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of obtaining funding under the City's Affordable Housing Development Program.

I understand that U.S.C. Title 18, Sec. 1001, provides: "Whoever, in any matter within the jurisdiction of any department or agency of the United States knowingly and willfully falsifies...or makes any false, fictitious or fraudulent statements or representation, or makes or uses any false writing or document knowing the same to contain any false, fictitious or fraudulent statement or entry, shall be fined not more than \$10,000 or imprisoned not more than five years, or both."

I certify that the application information provided is true and complete to the best of my/our knowledge.

I agree to provide any documentation needed to assist in determining eligibility and are aware that all information and documents provided, except as exempted pursuant to law, are a matter of public record.

I further grant permission and authorize any bank, employer, or other public or private organization to disclose information deemed necessary to complete this application.

Signature

Donna Britt - Development Director Saving Grace

Electronically signed by shannon.r@saving-grace.org on 10/25/2024 9:09 AM

Saving Grace
Community Development Block Grant
Lethality Assessment Program
July 2025 - June 2026

	FY 2025-26
REVENUE	
Federal	\$ 25,000
Community Development Block Grant Pending Application	\$ 25,000
State and Local	\$ 16,208
Department of Human Services Criminal Fine Assessment	\$ 16,208
Private Grants and Individual Support	\$ 6,000
Private Individual and/or Foundation Contributions	\$ 6,000
TOTAL REVENUE	\$ 47,208
EXPENSES	
0.65 FTE Law Enforcement Liaison	\$ 42,196
Cell phone @ \$28/mo	\$ 336
Lethality Assessment Law Enforcement Direct Line	\$ 384
Indirect	\$ 4,292
TOTAL EXPENSES	\$ 47,208



DESCHUTES COUNTY SHERIFF'S OFFICE

L. Shane Nelson, Sheriff

Proudly Serving Our Community

**City of Bend
Housing Department
710 NW Wall Street
Bend, OR 97703**

Re: Letter of Support

October 25, 2024

To Grant Review Team,

The Deschutes County Sheriff's Office recognizes the importance of providing immediate critical services to high-risk survivors of intimate partner/domestic violence and sexual assault. We know further that support of services, including immediate safety planning and emergency shelter, allows this vulnerable population an opportunity for safety and hope while accessing a range of services and resources from Saving Grace and others in our community.

The Deschutes County Sheriff's Office is in full support of Saving Grace and their Immediate Services for High-Risk Domestic Violence Survivors program. If awarded a grant from the Community Development Block Grant (CDBG) program of the City of Bend, we will do everything we can to continue partnering with Saving Grace and support this program for the good of survivors in Central Oregon. This funding opportunity will allow Saving Grace to continue their work providing safety, shelter and resources for High-Risk clients.

With sincere appreciation,

A handwritten signature in blue ink, appearing to read "L. SHANE NELSON".

**Sheriff L. Shane Nelson
Deschutes County Sheriff's Office**