

Minutes Neighborhood Leadership Alliance  
Budget Working Group  
November 27, 2018  
Board Room, Bend City Hall  
710 NW Wall, Bend, Oregon



## CITY OF BEND

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4:07 p.m. Budget Working Group Meeting commenced

Present: Working Group Chair Dave Johnson, Hans Jorgensen, Beth Hoover,

Absent: Lisa Mushel and Bill Caram

Other attendees: Consultant Jen Rusk, Staff Anne Aurand

Motion by Beth Hoover moved to approve the Nov. 13 Working Group Meeting minutes. Hans Jorgensen seconded. Unanimously approved.

Members discussed a proposed resource request draft handout provided by Jen Rusk:

- Lines 1 and 2: Approved
- Line 3: bump up to \$50 per meeting – change to \$600/year
- Line 4: Approved
- Line 5: combine line 15 and rename to “skill-building, education, consultant and training” and change to \$16.5/year
- Line 6: Approved.
- Line 7: Approved. Survey tool widely accepted.
- Line 8: Scratched/strike from proposal.
- Line 9: Scratched/strike
- Line 10 Combine NLA brochure and postcard design and mailing and change to \$45K first year – year two 43K
- Line 11: Approved.
- Line 12: 13 and 14: Approved for two meetings, two mailings, to doors, not lots.
- Line 15: Eliminated this “other” but combining consultants and training and move up to line 5.

The members discussed plans for the Dec. 6 NLA Meeting. Each Working Group will update the NLA on work done in November. In order: Budget, Policy and Procedures and then Communications presentations. Dave Johnson will present for Budget Working Group.

Discussion evolved into next steps for how to pursue strategic planning efforts. Jen Rusk said she will revise budget notes for next day to reflect changes discussed for the budget recommendation.

Adjourn 5:35

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**Accessible Meeting Information**

This meeting/event location is accessible. Sign language interpreter service, assistive listening devices, materials in alternate format such as Braille, large print, electronic formats and CD Formats, or any other accommodations are available upon advance request. Please contact Joshua Romero no later than November 12 at [jromero@bendoregon.gov](mailto:jromero@bendoregon.gov) or (619) 693-2185; Relay Users Dial 7-1-1, and (541) 385-6676. Providing, at least, 3 days' notice prior to the event will help ensure availability.