

STATUS REPORT

BEND CITY COUNCIL GOALS: 2019 - 21

October 16, 2019

COUNCIL GOALS: *By the Numbers*



ACTIONS STATUS: *12.5% through biennium*

Goal	Complete	On Track	On Hold	Attention Needed
Goal 1: Economic Vitality	2	13	1	
Goal 2: Transportation & Infrastructure		15		
Goal 3: Public Safety & Health	1	16		
Goal 4: Effective & Efficient Operations		15	2	
Total	3	59	3	0
Percent	5%	90%	5%	0%



Action	Status	Notes
Adopt policies for alternative housing models, such as 4-plexes, tiny homes and single room occupancy units	On Target	HB 2001 code package being initiated and scheduled for completion first half of 2020. Technical Advisory Committee will be formed Oct/Nov 2019. Council work session planned for early 2020.
Update the Consolidated Plan	Complete	Approved by Council on 5/1/19.
Complete land use planning for southeast and core areas, including the Bend Central District	On Target	URAB/ CORE meeting on 12/11 will focus on Implementation recommendations, funding sources, and draft boundary. SEPAC (southeast) on 12/3 will focus on refining the Plan and Implementation Ideas.

STRATEGY 3: Increase the supply and viability of serviceable employment land through public investments leveraging private development, City policy and procedural adjustments

Action	Status	Notes
Create a development plan for Juniper Ridge Urban Renewal Area and Subemployment district	On Target	Juniper Ridge Management Advisory Board (JRMAB) has been appointed and is currently identifying impediments to development within Juniper Ridge and plan to bring a draft work plan to Council in November/December. Conversations and Negotiations regarding 4 remaining "for sale" properties continue. Process to subdivide/plat future lots within Employment Sub-district has begun.
Adopt a Federal Aviation Administration compliant land use plan for the Bend Municipal Airport	On Hold	Submitted revised forecast for current aviation activity to FAA on 10/7. Staff is awaiting feedback from FAA before additional work can be completed for the land use planning efforts.
Create a management plan for Juniper Ridge	On Target	Management Plan will be reviewed by Council in Nov. and is scheduled to be implemented in Spring of 2020. In meantime, will work with other organizations to provide services.

Action	Status	Notes
Participate in the development of a comprehensive transit plan that improves service levels and is integrated with the TSP	On Target	Beginning Bend Transit Plan with a target completion of Spring 2020.

STRATEGY 3: Improve the condition and functionality of City sewer, stormwater, transportation and water infrastructure to keep pace with community needs

Action	Status	Notes
Improve the average pavement condition index (PCI) to 75 by 6/30/2021	On Target	Streets & Ops largest construction season resulted in: 61 lane miles of slurry seal, 15 lane miles of chip seal, 50 lane miles of paving (overlay and grind/inlay) in addition to normal operations and maintenance activities. 3rd party contract for PCI inspections will occur in October with a final report in winter. Started preparing streets for next season (2020) street preservation efforts.
Develop a bridge maintenance and traffic signal plan	On Target	Traffic signal replacement projects are underway. Communications project linking 9 additional signals to the master system is complete. Bridge Program Master Plan and design of budgeted bridge resurfacing projects will begin this fall.
Continue investments in water, stormwater and waste water treatment systems to keep pace with demand, regulatory requirements and maintenance needs	On Target	Several items scheduled to go to Council including design of Collection System Enhancement Project (CSEP) 2019 pump station improvements and a large meter transmission unit purchase on 10/16/19.
Create a sidewalk plan and program that shares responsibilities between the City and adjacent property owners	On Target	Currently analyzing data and developing approach.
Complete the first phase of neighborhood greenways	On Target	The first two neighborhood greenways (NE 6th & NW 15th Streets) are complete. The remaining corridors included in the Bike Greenways 1TBKE City CIP project are in-design and programmed for 2020/2021 construction seasons, depending budget availability.

STRATEGY 3: Maintain Fire/EMS response times within industry standards for cardiac resuscitation rate of 50% and response time under 6 minutes while decreasing overtime by 50% by 6/30/2021

Action	Status	Notes
Create a cost effective and adequate staffing plan to decrease overtime by 50%	On Target	Six new firefighters have graduated from the academy and are on shift. The positive impact on overtime should be realized in mid-October and will remain until the next group retires the end of December.
Ensure efficient and effective deployment of resources, including maintaining a Fire and EMS emergency response time under 6 minutes within the city and a cardiac resuscitation rate of over 50%	On Target	Response times were 5 min 22 seconds in July, well under 6 minutes. Cardiac resuscitation rates remain at an average of 50%.
Complete the construction of two fire stations (15th & Hwy 20, Tumalo Station replacement) within budget by October 2019	On Target	Have experienced minor delays, but expect to open the Tumalo Station in late October and the Pilot Butte Station mid to late November.
Support and implement county-wide projects (Radio system, Computer Aided Dispatch (CAD))	On Target	Radio system is still experiencing challenges, which the County is working to resolve. CAD project is on track.

STRATEGY 4: Increase events focused on traffic safety by 20% by 6/30/2021 when compared to 6/30/2019

Action	Status	Notes
Conduct focused DUII enforcement programs or details	On Target	Received \$5000 grant for DUII enforcement. DUII events are schedule for later this year.
Conduct focused distracted driving enforcement programs or details	On Target	Distrated driving details are scheduled for later this year.
Conduct crash reduction enforcement programs or details	On Target	Traffic Team conducted a detail in coordination with Deschutes County SO and Oregon State Police at 97/Cooley on 8/22/19.
Conduct public education and awareness programs	On Target	Issued a media release pertaining to 97/Cooley crash reduction detail to provide further education on traffic safety.

