

Agenda

**City of Bend and Bend Urban Renewal Agency (BURA)
Budget Committee Deliberations
May 7-8, 2019
5:00 pm to 9:20 pm**

**City of Bend North Fire Training Center
63377 Jamison St., Bend, OR 97701**



CITY OF BEND

BUILDING ON OUR PAST
SERVING THE PRESENT
SHAPING BEND'S FUTURE

Tuesday May 7, 2019

5:00 – 5:05pm Welcome, Overview of Agenda and Organization of Meetings

5:05 – 6:05pm High Level Overview of Proposed 2019-2021 Biennial Budget

6:05 – 6:35pm Questions/Comments on Funds not to be discussed in detail

- General Fund Revenue Stabilization Fund
- Fire Station Debt Service Fund
- Municipal Court
- Helen E. Lorenz Estate Fund
- Engineering, Infrastructure & Planning Department (EIPD)
- General Obligation Bond Debt Service Fund
- General Fund Accessibility Program
- System Development Charge (SDC) Fund
- Local Improvement District (LID) Construction Fund
- Economic Improvement District (EID) Fund
- Administration & Financial Services
- Information Technology
- Fleet Management
- Insurance & Risk Management
- PERS Debt Service Fund
- Other Post-Employment Benefits (OPEB)
- Energy ARRA Grant Fund

6:35 – 6:50pm Dinner Break and Public Comment

6:50 – 7:20pm General Fund

7:20 – 8:00pm Public Safety

- Police
- Fire

8:00 – 9:05pm Infrastructure

- Streets & Operations
- Cemetery
- Capital Improvement Plans / Utility Rates
- Utility Department

9:05 – 9:20pm Roundtable Comments

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Wednesday May 8, 2019



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|----------------------|---|
| 5:00 – 6:10pm | Community & Economic Development Service Area <ul style="list-style-type: none">• Community Development Department• Growth Management Department / Transportation Construction Fund• Economic Development Department |
| 6:10 – 6:25pm | Dinner Break and Public Comment |
| 6:25 – 6:40pm | Administration & Central Services <ul style="list-style-type: none">• Facilities Management |
| 6:40 – 7:05pm | General Fund recap |
| 7:05 – 8:35pm | Final Deliberations
Approval of Proposed Budget
Approval of City and BURA Property Tax Levies |