

Agenda

**City of Bend and Bend Urban Renewal Agency (BURA)
Budget Committee Deliberations
May 7-8, 2019
5:00 pm to 9:20 pm**

**City of Bend North Fire Training Center
63377 Jamison St., Bend, OR 97701**



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SHAPING BEND'S FUTURE

Tuesday May 7, 2019

5:00 – 5:05pm	Welcome, Overview of Agenda and Organization of Meetings
5:05 – 6:05pm	High Level Overview of Proposed 2019-2021 Biennial Budget
6:05 – 6:35pm	Questions/Comments on Funds not to be discussed in detail <ul style="list-style-type: none">• General Fund Revenue Stabilization Fund• Fire Station Debt Service Fund• Municipal Court• Helen E. Lorenz Estate Fund• Engineering, Infrastructure & Planning Department (EIPD)• General Obligation Bond Debt Service Fund• General Fund Accessibility Program• System Development Charge (SDC) Fund• Local Improvement District (LID) Construction Fund• Economic Improvement District (EID) Fund• Administration & Financial Services• Information Technology• Fleet Management• Insurance & Risk Management• PERS Debt Service Fund• Other Post-Employment Benefits (OPEB)• Energy ARRA Grant Fund
6:35 – 6:50pm	Dinner Break and Public Comment
6:50 – 7:20pm	General Fund
7:20 – 8:00pm	Public Safety <ul style="list-style-type: none">• Police• Fire
8:00 – 9:05pm	Infrastructure <ul style="list-style-type: none">• Streets & Operations• Cemetery• Capital Improvement Plans / Utility Rates• Utility Department
9:05 – 9:20pm	Roundtable Comments

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Wednesday May 8, 2019

5:00 – 6:10pm	Community & Economic Development Service Area <ul style="list-style-type: none">Community Development DepartmentGrowth Management Department / Transportation Construction FundEconomic Development Department
6:10 – 6:25pm	Dinner Break and Public Comment
6:25 – 6:40pm	Administration & Central Services <ul style="list-style-type: none">Facilities Management
6:40 – 7:05pm	General Fund recap
7:05 – 8:35pm	Final Deliberations Approval of Proposed Budget Approval of City and BURA Property Tax Levies