

Minutes
Neighborhood Leadership Alliance
November 13, 2018
Awbrey Butte Conference Room, Bend City Hall
710 NW Wall, Bend, Oregon



CITY OF BEND

4:00 p.m. Budget Working Group Meeting

Call to order at 4:05 p.m.

1. **Roll Call:** Hans Jorgensen, Lisa Mushel, Dave Johnson, Bill Caram, Beth Hoover

Members present: Hans Jorgensen, Lisa Mushel, Dave Johnson, Beth Hoover

City staff: Joshua Romero

Consultant: Jen Rusk

2. **Discuss Budget Needs for Resource Request (2 hours)**

Bill Caram arrival at 4:11 p.m.

Working Group discussed budget needs to include in a draft Resource Request. See attached Draft 2-Year Budget document for preliminary budget needs.

Additional budget needs will come from the Policies and Procedures Working Group and the Communications and Outreach Working Group.

The Budget Working Group will continue discussing budget needs, including those from the Working Groups mentioned above, at its next meeting: 4-6 p.m. on Tuesday, Nov. 27, in the Boardroom at City Hall.

3. **Adjourn at 5:22 p.m.**



Accessible Meeting Information

This meeting/event location is accessible. Sign language interpreter service, assistive listening devices, materials in alternate format such as Braille, large print, electronic formats and CD Formats, or any other accommodations are available upon advance request. Please contact Joshua Romero no later than November 12 at jromero@bendoregon.gov or (619) 693-2185; Relay Users Dial 7-1-1, and (541) 385-6676. Providing, at least, 3 days' notice prior to the event will help ensure availability.