

COLLECTION PROJECTS

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	\$ Estimate YR 2013	Growth Share (1- max exist flow / max future flow)
1-1-002-GS	Y00-05 - 1 - Southeast Interceptor	P218	GS	0	856,495	64%
1-1-004-GS	Y00-05 - 1 - Southeast Interceptor	P70	GS	0	629,359	64%
1-1-006-GS	Y00-05 - 1 - Southeast Interceptor	P217	GS	0	736,568	64%
1-1-008-GS	Y00-05 - 1 - Southeast Interceptor	P3	GS	0	416,976	66%
1-1-010-GS	Y00-05 - 1 - Southeast Interceptor	P4	GS	0	248,054	66%
1-1-012-GS	Y00-05 - 1 - Southeast Interceptor	P71	GS	0	241,329	65%
1-1-014-GS	Y00-05 - 1 - Southeast Interceptor	P5	GS	0	275,825	65%
1-1-016-GS	Y00-05 - 1 - Southeast Interceptor	P216	GS	0	77,088	65%
1-1-018-GS	Y00-05 - 1 - Southeast Interceptor	P215	GS	0	57,816	67%
1-1-020-GS	Y00-05 - 1 - Southeast Interceptor	P6	GS	0	35,724	67%
1-1-022-GS	Y00-05 - 1 - Southeast Interceptor	P7	GS	0	563,178	67%
1-1-024-GS	Y00-05 - 1 - Southeast Interceptor	P8	GS	0	213,909	67%
1-1-026-GS	Y00-05 - 1 - Southeast Interceptor	P214	GS	0	180,941	67%
1-1-028-GS	Y00-05 - 1 - Southeast Interceptor	P213	GS	0	91,190	67%
1-1-030-GS	Y00-05 - 1 - Southeast Interceptor	P212	GS	0	8,446	67%
1-1-032-GS	Y00-05 - 1 - Southeast Interceptor	P12	GS	0	32,023	67%
1-1-034-GS	Y00-05 - 1 - Southeast Interceptor	P211	GS	0	43,988	67%
1-1-036-GS	Y00-05 - 1 - Southeast Interceptor	P13	GS	0	35,542	67%
1-1-038-GS	Y00-05 - 1 - Southeast Interceptor	P14	GS	0	47,155	66%
1-1-040-GS	Y00-05 - 1 - Southeast Interceptor	P15	GS	0	200,711	66%
1-1-042-GS	Y00-05 - 1 - Southeast Interceptor	P17	GS	0	206,610	67%
1-1-044-GS	Y00-05 - 1 - Southeast Interceptor	P18	GS	0	87,193	68%
1-1-046-GS	Y00-05 - 1 - Southeast Interceptor	P16	GS	0	391,421	68%
1-1-048-GS	Y00-05 - 1 - Southeast Interceptor	P19	GS	0	294,413	68%
1-1-050-GS	Y00-05 - 1 - Southeast Interceptor	P20	GS	0	199,342	68%
1-1-052-GS	Y00-05 - 1 - Southeast Interceptor	P210	GS	0	257,763	68%
1-1-054-GS	Y00-05 - 1 - Southeast Interceptor	P21	GS	0	232,713	68%
1-1-056-GS	Y00-05 - 1 - Southeast Interceptor	P22	GS	0	56,885	68%
1-1-058-GS	Y00-05 - 1 - Southeast Interceptor	P23	GS	0	109,820	68%
1-1-060-GS	Y00-05 - 1 - Southeast Interceptor	P25	GS	0	67,048	68%
1-1-062-GS	Y00-05 - 1 - Southeast Interceptor	P24	GS	0	262,018	68%
1-1-064-GS	Y00-05 - 1 - Southeast Interceptor	P26	GS	0	103,105	68%
1-1-068-GS	Y00-05 - 1 - Southeast Interceptor	P27	GS	0	95,888	68%
1-1-070-GS	Y00-05 - 1 - Southeast Interceptor	P209	GS	0	135,068	68%
1-1-072-GS	Y00-05 - 1 - Southeast Interceptor	P28	GS	0	105,167	68%
1-1-074-GS	Y00-05 - 1 - Southeast Interceptor	P29	GS	0	290,756	68%
1-1-076-GS	Y00-05 - 1 - Southeast Interceptor	P73	GS	0	510,370	68%

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1-1-078-GS	Y00-05 - 1 - Southeast Interceptor	P30	GS	0	428,917	69%
1-1-080-GS	Y00-05 - 1 - Southeast Interceptor	P31	GS	0	141,254	69%
1-1-082-GS	Y00-05 - 1 - Southeast Interceptor	P32	GS	0	175,828	69%
1-1-084-GS	Y00-05 - 1 - Southeast Interceptor	P33	GS	0	189,618	69%
1-1-086-GS	Y00-05 - 1 - Southeast Interceptor	P34	GS	0	295,632	69%
1-1-088-GS	Y00-05 - 1 - Southeast Interceptor	P74	GS	0	384,582	69%
1-1-090-GS	Y00-05 - 1 - Southeast Interceptor	P35	GS	0	425,824	69%
1-1-092-GS	Y00-05 - 1 - Southeast Interceptor	P208	GS	0	78,360	69%
1-1-094-GS	Y00-05 - 1 - Southeast Interceptor	P207	GS	0	97,950	69%
1-1-096-GS	Y00-05 - 1 - Southeast Interceptor	P36	GS	0	130,943	69%
1-1-098-GS	Y00-05 - 1 - Southeast Interceptor	P206	GS	0	97,950	69%
1-1-100-GS	Y00-05 - 1 - Southeast Interceptor	P37	GS	0	305,191	69%
1-1-102-GS	Y00-05 - 1 - Southeast Interceptor	P38	GS	0	267,189	69%
1-1-104-GS	Y00-05 - 1 - Southeast Interceptor	P39	GS	0	355,712	70%
1-1-106-GS	Y00-05 - 1 - Southeast Interceptor	P75	GS	0	340,247	70%
1-1-108-GS	Y00-05 - 1 - Southeast Interceptor	P205	GS	0	435,103	71%
1-1-110-GS	Y00-05 - 1 - Southeast Interceptor	P76	GS	0	440,258	71%
1-1-112-GS	Y00-05 - 1 - Southeast Interceptor	P77	GS	0	245,390	71%
1-1-114-GS	Y00-05 - 1 - Southeast Interceptor	P78	GS	0	387,675	71%
1-1-116-GS	Y00-05 - 1 - Southeast Interceptor	P79	GS	0	520,982	71%
1-1-118-GS	Y00-05 - 1 - Southeast Interceptor	P42	GS	0	431,970	72%
1-1-120-GS	Y00-05 - 1 - Southeast Interceptor	P204	GS	0	175,406	72%
1-1-122-GS	Y00-05 - 1 - Southeast Interceptor	P43	GS	0	417,571	71%
1-1-124-GS	Y00-05 - 1 - Southeast Interceptor	P44	GS	0	349,526	71%
1-1-126-GS	Y00-05 - 1 - Southeast Interceptor	P80	GS	0	286,151	71%
1-1-128-GS	Y00-05 - 1 - Southeast Interceptor	P45	GS	0	298,217	72%
1-1-130-GS	Y00-05 - 1 - Southeast Interceptor	P203	GS	0	111,554	72%
1-1-132-GS	Y00-05 - 1 - Southeast Interceptor	P202	GS	0	64,158	72%
1-1-134-GS	Y00-05 - 1 - Southeast Interceptor	P81	GS	0	89,012	72%
1-1-136-GS	Y00-05 - 1 - Southeast Interceptor	P151	GS	0	194,208	71%
1-1-138-GS	Y00-05 - 1 - Southeast Interceptor	P82	GS	0	272,816	71%
1-1-140-GS	Y00-05 - 1 - Southeast Interceptor	P150	GS	0	156,928	71%
1-1-142-GS	Y00-05 - 1 - Southeast Interceptor	P201	GS	0	115,560	71%
1-1-144-GS	Y00-05 - 1 - Southeast Interceptor	P83	GS	0	97,124	71%
1-1-146-GS	Y00-05 - 1 - Southeast Interceptor	P84	GS	0	113,312	71%
1-1-148-GS	Y00-05 - 1 - Southeast Interceptor	P85	GS	0	375,243	71%
1-1-150-GS	Y00-05 - 1 - Southeast Interceptor	P200	GS	0	98,871	71%
1-1-152-GS	Y00-05 - 1 - Southeast Interceptor	P199	GS	0	26,662	71%
1-1-154-GS	Y00-05 - 1 - Southeast Interceptor	P46	GS	0	470,256	71%

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1-1-156-GS	Y00-05 - 1 - Southeast Interceptor	P198	GS	0	83,232	71%
1-1-158-GS	Y00-05 - 1 - Southeast Interceptor	P197	GS	0	65,314	70%
1-1-160-GS	Y00-05 - 1 - Southeast Interceptor	P196	GS	0	146,234	70%
1-1-162-GS	Y00-05 - 1 - Southeast Interceptor	P86	GS	0	278,394	70%
1-1-164-GS	Y00-05 - 1 - Southeast Interceptor	P87	GS	0	185,309	69%
1-1-166-GS	Y00-05 - 1 - Southeast Interceptor	P88	GS	0	215,475	69%
1-1-168-GS	Y00-05 - 1 - Southeast Interceptor	P89	GS	0	286,110	69%
2-1-031-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CLSWW0058-to-SE_MH508	GS	0	31,923	90%
2-1-040-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CLSWW0056-to-SE_MH504	GS	0	12,258	45%
2-1-070-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CMH007048-to-314	GS	0	37,750	0%
3-1-010-GS	Y00-05 - 3 - Colorado	FUT_Div_GS_Colorado	GS	0	29,714	50%
3-1-020-GS	Y00-05 - 3 - Colorado	FUT_Div_GS_CMH008574-to-CMN000016	GS	0	544,320	49%
3-1-030-GS	Y00-05 - 3 - Colorado	FUT_Par_GS_Div_Colorado_2	GS	0	755,940	49%
7-1-010-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001646-to-CMH001643	GS	0	174,109	31%
7-1-020-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001643-to-CMH001653	GS	0	503,250	34%
7-1-030-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001631-to-CMH001637	GS	0	310,880	26%
7-1-040-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001637-to-CMH001632	GS	0	687,192	33%
7-1-050-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001629-to-CMH003638	GS	0	533,062	45%
8-1-020-GS	Y00-05 - 8 - Miscellaneous	FUT_Par_CMH003480-to-CMH008510	GS	0	580,243	16%
1-2-002-GS	Y05-10 - 1 - Southeast Interceptor	P195	GS	5	161,262	69%
1-2-004-GS	Y05-10 - 1 - Southeast Interceptor	P47	GS	5	27,878	69%
1-2-006-GS	Y05-10 - 1 - Southeast Interceptor	P48	GS	5	106,567	68%
1-2-008-GS	Y05-10 - 1 - Southeast Interceptor	P49	GS	5	174,556	68%
1-2-010-GS	Y05-10 - 1 - Southeast Interceptor	P90	GS	5	173,978	68%
1-2-012-GS	Y05-10 - 1 - Southeast Interceptor	P91	GS	5	236,980	68%
1-2-014-GS	Y05-10 - 1 - Southeast Interceptor	P92	GS	5	290,156	68%
1-2-016-GS	Y05-10 - 1 - Southeast Interceptor	P50	GS	5	242,182	68%
1-2-018-GS	Y05-10 - 1 - Southeast Interceptor	P93	GS	5	279,174	68%
1-2-020-GS	Y05-10 - 1 - Southeast Interceptor	P94	GS	5	232,356	66%
1-2-022-GS	Y05-10 - 1 - Southeast Interceptor	P194	GS	5	128,150	66%
1-2-024-GS	Y05-10 - 1 - Southeast Interceptor	P193	GS	5	107,466	66%
1-2-026-GS	Y05-10 - 1 - Southeast Interceptor	P51	GS	5	115,560	66%
1-2-028-GS	Y05-10 - 1 - Southeast Interceptor	P52	GS	5	274,550	66%
1-2-030-GS	Y05-10 - 1 - Southeast Interceptor	P95	GS	5	148,546	66%
1-2-032-GS	Y05-10 - 1 - Southeast Interceptor	P53	GS	5	213,584	65%
1-2-034-GS	Y05-10 - 1 - Southeast Interceptor	P54	GS	5	189,752	65%
1-2-036-GS	Y05-10 - 1 - Southeast Interceptor	P149	GS	5	185,705	65%
1-2-038-GS	Y05-10 - 1 - Southeast Interceptor	P96	GS	5	157,794	65%
1-2-040-GS	Y05-10 - 1 - Southeast Interceptor	P192	GS	5	145,656	65%

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1-2-042-GS	Y05-10 - 1 - Southeast Interceptor	P57	GS	5	293,908	64%
1-2-044-GS	Y05-10 - 1 - Southeast Interceptor	P97	GS	5	514,494	64%
1-2-046-GS	Y05-10 - 1 - Southeast Interceptor	P148	GS	5	511,401	64%
1-2-048-GS	Y05-10 - 1 - Southeast Interceptor	P98	GS	5	131,009	64%
1-2-050-GS	Y05-10 - 1 - Southeast Interceptor	P58	GS	5	329,246	64%
1-2-052-GS	Y05-10 - 1 - Southeast Interceptor	P59	GS	5	137,564	64%
1-2-054-GS	Y05-10 - 1 - Southeast Interceptor	P191	GS	5	256,054	64%
1-2-056-GS	Y05-10 - 1 - Southeast Interceptor	P61	GS	5	142,766	64%
1-2-058-GS	Y05-10 - 1 - Southeast Interceptor	P190	GS	5	146,234	64%
1-2-060-GS	Y05-10 - 1 - Southeast Interceptor	P100	GS	5	145,078	64%
1-2-062-GS	Y05-10 - 1 - Southeast Interceptor	P62	GS	5	224,842	64%
1-2-064-GS	Y05-10 - 1 - Southeast Interceptor	P63	GS	5	418,022	65%
1-2-066-GS	Y05-10 - 1 - Southeast Interceptor	P101	GS	5	334,417	67%
1-2-068-GS	Y05-10 - 1 - Southeast Interceptor	P102	GS	5	32,368	76%
1-2-070-GS	Y05-10 - 1 - Southeast Interceptor	P64	GS	5	536,538	79%
1-2-072-GS	Y05-10 - 1 - Southeast Interceptor	P64B	GS	5	541,162	79%
1-2-200-GS	Y05-10 - 1 - Southeast Interceptor	P183B	GS	5	168,937	50%
1-2-202-GS	Y05-10 - 1 - Southeast Interceptor	P183	GS	5	80,481	50%
1-2-204-GS	Y05-10 - 1 - Southeast Interceptor	P184	GS	5	107,307	50%
1-2-206-GS	Y05-10 - 1 - Southeast Interceptor	P185	GS	5	166,036	50%
1-2-208-GS	Y05-10 - 1 - Southeast Interceptor	P186	GS	5	261,743	50%
1-2-210-GS	Y05-10 - 1 - Southeast Interceptor	P187	GS	5	184,888	50%
1-2-212-GS	Y05-10 - 1 - Southeast Interceptor	P188	GS	5	157,336	50%
1-2-214-GS	Y05-10 - 1 - Southeast Interceptor	P146	GS	5	197,939	50%
1-2-216-GS	Y05-10 - 1 - Southeast Interceptor	P180	GS	5	50,028	50%
1-2-218-GS	Y05-10 - 1 - Southeast Interceptor	P189	GS	5	165,311	50%
1-2-220-GS	Y05-10 - 1 - Southeast Interceptor	P145	GS	5	210,990	50%
1-2-222-GS	Y05-10 - 1 - Southeast Interceptor	P144	GS	5	80,877	50%
1-2-224-GS	Y05-10 - 1 - Southeast Interceptor	P181	GS	5	206,639	50%
2-2-005-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0062-to-SE_MH22	GS	5	63,911	52%
2-2-010-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0053-to-BR_MH-NB7	GS	5	882,312	94%
2-2-040-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0055-to-CLSWW0057	GS	5	1,121,548	15%
2-2-050-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0057-to-SE_MH442	GS	5	859,190	85%
2-2-070-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0047-to-SE_MH314	GS	5	783,366	88%
2-2-080-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0043-to-223	GS	5	286,903	56%
2-2-20-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH003545-to-SE_MH206	GS	5	50,347	17%
2-2-22-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH007940-to-SE_MH205	GS	5	41,492	27%
2-2-24-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH003013-to-SE_MH115	GS	5	-	51%
2-2-26-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH004337-to-SE_MH111	GS	5	-	60%

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2-3-010-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLSWW0054-to-CMH009572	GS	10	1,760,520	85%
2-3-020-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLSWW0061-to-SE_MH12	GS	10	240,540	76%
2-3-070-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLS000048-to-SE_MH313	GS	10	226,626	49%
4-3-010-GS	Y10-20 - 4 - North Area FM	FUT_Div_GS_CMH009036-to-Riv2	GS	10	153,628	45%
4-3-020-GS	Y10-20 - 4 - North Area FM	FUT_Div_GS_Riv2-to-CMH000325	GS	10	1,358,215	45%
5-3-020-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_WS_2-to-WS_3	GS	10	2,470,284	66%
5-3-040-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_WS_3-to-NE-60	GS	10	1,843,821	66%
5-3-060-GS	Y10-20 - 5 - Northeast Interceptor	NE-70	GS	10	3,398,457	68%
5-3-080-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_CLSWW0012-to-NE-70	GS	10	1,432,500	74%
5-3-100-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_NE-70-to-NE-90	GS	10	1,579,615	72%
5-3-120-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_NE-90-to-CMH000185	GS	10	2,462,400	72%
5-3-140-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Par_CMH000185-to-CMH000177	GS	10	2,660,078	72%
5-3-160-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Par_CMH000178-to-J-1	GS	10	670,640	72%
6-3-010-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0030-to-WS_INTERCEPTOR4	GS	10	291,830	58%
6-3-020-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_Interceptor4-to-WS_2	GS	10	1,105,385	58%
6-3-030-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0035-to-WS_1	GS	10	736,440	0%
6-3-038-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0033-to-WS_1	GS	10	-	49%
6-3-040-GS	Y10-20 - 6 - NEI Associated	FUT_Div_WS_1-to-WS_INTERCEPTOR4	GS	10	638,388	56%
6-3-050-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0031-to-NE-65	GS	10	39,721	66%
6-3-060-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_NE-65-to-WS_3	GS	10	482,838	66%
6-3-070-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0032-to-NE-60	GS	10	18,734	71%
6-3-080-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0034-to-CLSWW0012	GS	10	598,884	15%
8-3-020-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH001394-to-CMH001416	GS	10	554,070	46%
8-3-040-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH009119-to-CMH009103	GS	10	94,622	80%
8-3-042-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH009095-to-CMH008162	GS	10	176,088	69%
8-3-060-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH002155-to-CMH002165	GS	10	46,046	54%
2-1-020-GS	Tri Peaks North Diversion	FUT_Div_GS_CLSWW0053-to-J-16	GS	0	-	NA
2-1-030-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-8	GS	0	102,150	100%
2-1-032-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-7	GS	0	121,218	100%
2-1-034-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-4	GS	0	13,620	27%
2-1-060-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_220-to-CMH002295	GS	0	132,288	0%
2-1-071-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CMH007048-to-314	GS	0	1,111,304	72%
4-1-010-GS	Y00-05 - 4 - North Area FM	FUT_Rep_CMH003157-to-CMH003150	GS	0	1,036,072	30%
2-2-020-GS	Y05-10 - 2 - SEI Associated	Additional_CIP-Kings Forest-1	GS	5	412,184	15%
2-2-060-GS	Y05-10 - 2 - SEI Associated	Additional_CIP-SEI Local Area-29	GS	5	1,080,747	15%
2-3-030-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-28	GS	10	1,712,810	10%
2-3-050-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-6	GS	10	70,370	15%
2-3-052-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-5	GS	10	22,700	0%
2-3-054-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-2	GS	10	322,340	15%

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2-3-056-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-3	GS	10	145,280	15%
2-3-060-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-30	GS	10	354,120	80%
2-3-080-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-9	GS	10	513,590	33%
3-1-010-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_1	FM	0	788,872	46%
3-1-020-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_2	FM	0	759,089	46%
3-1-030-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_1b	FM	0	1,345,952	46%
3-1-040-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_2b	FM	0	1,367,441	46%
4-1-010-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CLS000080-to-CMN000104	FM	0	839,510	27%
4-1-020-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CMN000104-to-FUT_Div_FM_Riv1	FM	0	401,585	47%
4-1-030-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_Riv1-to-Riv2	FM	0	224,765	44%
4-1-040-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CLS000078-to-CMH007896	FM	0	14,887	4%
8-2-020-FM	Y05-10 - 8 - Miscellaneous	FUT_Par_FM_CLS000070-to-CMH001647	FM	5	717,810	40%
9-1-002-GS	Y00-05 - 9 - Plant Interceptor	CGM008526	PI Rehab	0	192,778	47%
9-1-004-GS	Y00-05 - 9 - Plant Interceptor	CGM008525	PI Rehab	0	349,088	47%
9-2-006-GS	Y05-10 - 9 - Plant Interceptor	CGM008476	PI Rehab	5	314,322	47%
9-2-008-GS	Y05-10 - 9 - Plant Interceptor	CGM008477	PI Rehab	5	173,483	47%
3-1-010-LS	Y00-05 - 3 - Colorado	PS_Div_Colorado	New Pump	0	4,207,476	46%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Boyd Acres	LS Upgrade	0	345,000	32%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Canal View	LS Upgrade	0	150,000	29%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	River Canyon #2	LS Upgrade	0	345,000	63%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	River Rim	LS Upgrade	0	1,557,270	40%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Aspen Ridge	LS Upgrade	5	1,041,535	53%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Old Mill	LS Upgrade	5	345,000	38%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Quail Crossing	LS Upgrade	5	558,842	77%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Sawyer Park	LS Upgrade	5	345,000	42%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Pheasant Run	LS Upgrade	10	552,585	16%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Shevlin Commons	LS Upgrade	10	725,590	75%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Shevlin Meadows	LS Upgrade	10	345,000	40%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Riverhouse	LS Downsize	0	345,000	10%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Crown Villa #1	Decommission	0	28,000	100%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Crown Villa #2	Decommission	0	28,000	100%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Murphy	Decommission	0	28,000	59%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Quail Ridge #2	Decommission	0	28,000	0%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Ridgewater #1	Decommission	0	28,000	45%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Shadow Glen	Decommission	0	28,000	90%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Shevlin	Decommission	0	28,000	47%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Sun Meadow	Decommission	0	28,000	9%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Anderson Ranch	Decommission	5	28,000	94%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Camden Park	Decommission	5	28,000	15%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	\$ Estimate YR 2013	Growth Share (1- max exist flow / max future flow)
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Nottingham #1	Decommission	5	28,000	15%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Nottingham #2	Decommission	5	28,000	15%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Desert Skies	Decommission	5	28,000	88%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Forum	Decommission	5	28,000	56%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Ridgewater #2	Decommission	5	28,000	85%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	South Village	Decommission	5	28,000	52%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Blue Ridge	Decommission	10	28,000	10%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Boyd Acres	Decommission	10	28,000	49%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Darnell Estates	Decommission	10	28,000	49%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Highland	Decommission	10	28,000	58%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Holiday Inn	Decommission	10	28,000	66%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Juniper Ridge	Decommission	10	28,000	74%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	North Pointe	Decommission	10	28,000	66%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Northwind	Decommission	10	28,000	72%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Phoenix	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Quail Ridge #1	Decommission	10	28,000	0%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Simplicity	Decommission	10	28,000	80%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Stone Haven	Decommission	10	28,000	76%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Summit Park	Decommission	10	28,000	33%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #5	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #6	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #7	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Shire	Decommission	10	28,000	33%
TOTAL COLLECTION SYSTEM CIP					\$ 89,630,327	

TREATMENT PROJECTS

No	Description	Growth Share	
	General Conditions	49.6%	\$2,053,133
	Submittals	49.6%	\$36,488
	Procurement	49.6%	\$13,446,818
	Sitework	49.6%	\$515,261
	Electrical	49.6%	\$334,892
	Start-up and Testing	49.6%	\$259,823
	Yard Piping	49.6%	\$912,491
	Blower Building B	100.0%	\$1,466,383
	Aeration Basins	100.0%	\$8,834,482
	Primary Influent Splitter	49.6%	\$1,131,714
	Primary Clarifier #3	100.0%	\$811,038
	Primary Clarifiers 1 & 2	49.6%	\$160,352
	Plant Effluent Facility	49.6%	\$3,871,076
	Primary Sludge Pump Station A	0.0%	\$592,445
	Primary Sludge Pump Station B	100.0%	\$1,168,809
	Blower Building A	49.6%	\$22,969
	Hypochlorite Building	49.6%	\$908,484
	Effluent Box	49.6%	\$133,161
	Reuse Filter Pump Station	49.6%	\$39,455
	Wet Well Pump Station - Potable Water	49.6%	\$53,962
	Generator B	49.6%	\$270,683
	Unit Prices (compaction grouting, IFAS equipment, allowances for: hidden utilities; PC1 and PC2 rehabilitation; control system hardware/software; IFAS foam suppression system)	49.6%	\$3,653,541
	Water Reclamation Facility SCADA Network Upgrades	49.6%	\$354,375
	Water Reclamation Facility Control Room	49.6%	\$261,975
	Water Reclamation Facility DAFT Network Room	49.6%	\$82,425

No	Description	Growth Share	
	Secondary Clarifier Splitter	100.0%	\$442,496
	Secondary Clarifier	100.0%	\$3,731,316
	Secondary Clarifier Piping Mods	100.0%	\$2,344,032
	Upgraded RAS Pumps	100.0%	\$2,941,999
	Upgraded WAS Pumps	100.0%	\$1,961,333
	Repairs to Ponds 1 and 2	100.0%	\$1,566,674
	A. Solids Handling	49.6%	\$5,000,000
	B. Facilities Plan Update	49.6%	\$500,000
	C. Support Facilities Upgrades (Lab, Admin, Maint.)	49.6%	\$10,900,000
	D. Miscellaneous (Site Piping / Improvements)	49.6%	\$6,000,000
TOTAL Water Reclamation Facility CIP			\$ 76,764,085