

Budget July 1, 2018-June 31, 2019

MONEY IN	
Starting Blance	\$3,440
Grant from City of Bend (Pending)	\$20,000
2019 Sponsorships (1 title, 2 supporting)	\$3,000
Event Revenue (estimated)	\$2,000
Membership - Small Companies (\$100 fee)	\$3,000
Membership - Large Companies (\$250 fee)	\$2,000
Box Sales (150 @ \$65)	\$9,750
TOTAL INCOME	\$43,190

MONEY OUT	
Independent Contractor - Group Coordinator	\$20,000
Box Project (estimated)	
Boxes	\$3,500
Branding Boxes with Food Cluster Logo	\$900
Crinkle Paper + Ribbon + Shipping	\$250
Printing of Rack Card Insert	\$200
Educational Seminar Events (4 per year)	
Venue (sponsored)	\$0
Beer (sponsored)	\$0
Food (\$500 x 4)	\$2,000
Speaker Costs (hotel, gas, etc.)	\$500
Miscellaneous	\$700
TOTAL EXPENSES	\$28,050

MONEY LEFT OVER	
Income minus expenses	\$15,140

