

RESOLUTION NO. 3087

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE 2017-2019 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2017.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. In accordance with ORS 294.473, the proposed supplemental budget will provide for an appropriation adjustment in the fund listed below that was not anticipated when the 2017-2019 Biennial Budget was developed. A public hearing is required because fund expenditures will be adjusted by more than 10%. In accordance with ORS 294.473, public notice that a supplemental budget will be considered is required, and this notice was published on or before Friday, September 29, 2017.

<u>Airport Fund</u>	Increase	Decrease
Resources:		
Intergovernmental Revenue	\$ 1,654,803	
Requirements:		
Community & Economic Development Program	\$ 1,654,803	

The proposed budget adjustment will carryforward Community & Economic Development Program appropriations for Capital Outlay that are funded by Federal and State grants in the Airport Fund. The carryforward of appropriations is related to the timing of payment for project costs that were originally anticipated to occur in the prior fiscal year 2016-17 but will now occur in 2017-18. These carryforwards do not increase total project costs.

Adopted by roll call vote of the Bend City Council on October 4, 2017.

YES: Casey Roats, Mayor  
Sally Russell  
Bill Moseley  
Bruce Abernethy  
Nathan Boddie  
Justin Livingston  
Barb Campbell

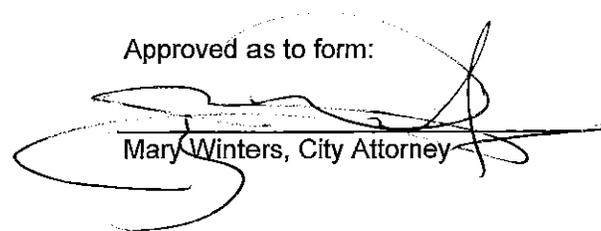
NO: NONE

  
\_\_\_\_\_  
Casey Roats, Mayor

ATTEST:

  
\_\_\_\_\_  
Robyn Christie, City Recorder

Approved as to form:

  
\_\_\_\_\_  
Mary Winters, City Attorney