

### **Business Registration Program Revenue by Year**

	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
<b>July</b>	18,050	14,400	13,465	18,550	19,550	20,100
<b>August</b>	28,550	26,500	25,650	25,800	24,950	29,885
<b>September</b>	18,400	19,100	21,950	21,700	25,650	24,400
<b>October</b>	18,750	21,500	25,800	25,600	25,250	25,550
<b>November</b>	15,850	17,300	19,950	16,800	18,900	19,950
<b>December</b>	20,651	20,100	20,150	23,100	21,785	15,450
<b>January</b>	26,730	24,915	26,850	29,050	25,000	<b>25,800</b>
<b>February</b>	23,800	26,450	15,250	21,600	28,050	<b>25,800</b>
<b>Running Totals:</b>	<b>170,781</b>	<b>170,265</b>	<b>169,065</b>	<b>182,200</b>	<b>189,135</b>	<b>186,935</b>
<b>March</b>	23,380	24,050	36,800	30,965	27,850	
<b>April</b>	21,250	14,650	26,550	30,050	28,650	
<b>May</b>	24,215	28,450	29,200	24,750	24,100	
<b>June</b>	17,735	21,200	22,425	23,460	26,550	
<b>Total</b>	<b>257,361</b>	<b>258,615</b>	<b>284,040</b>	<b>291,425</b>	<b>296,285</b>	<b>310,000*</b>

\*16/17 Year end projection

**Note: Jan/Feb 2017 Totals have been aggregated in new financial software**

Updated: 2/27/2017