

RESOLUTION NO. 3063

A RESOLUTION APPROVING A BUDGET APPROPRIATION ADJUSTMENT FOR THE 2015-2017 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2015.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

The following budgetary adjustments in the 2015-2017 biennial budget are required to transfer expenditure appropriations from contingency to appropriation categories or programs within a fund and are hereby authorized in accordance with ORS 294.463(2). A public hearing is not required.

Internal Service Fund

Requirements:

Facility Management Program
Contingency

Increase

\$ 60,000

Decrease

\$ 60,000

Downtown Parking Fund

Requirements:

Materials and Services
Contingency

Increase

\$ 45,000

Decrease

\$ 45,000

Airport Fund

Requirements:

Materials and Services
Contingency

Increase

\$ 80,000

Decrease

\$ 80,000

Transportation Operations Fund

Requirements:

Materials and Services
Contingency

Increase

\$ 370,000

Decrease

\$ 370,000

To transfer appropriations from Contingency to Materials & Services in the Internal Service, Downtown Parking, Airport and Transportation Operations Funds for expenditures related to the extension of snow removal contracts that were not anticipated when the original biennial budget was adopted.

Adopted by roll call vote of the Bend City Council on February 15, 2017

YES: Casey Roats, Mayor
Sally Russell
Bill Moseley
Bruce Abernethy
Nathan Boddie
Justin Livingston
Barb Campbell

NO: None



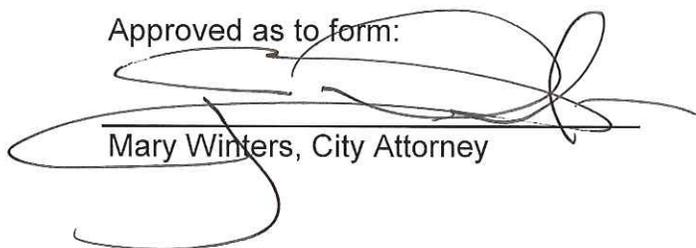
Casey Roats, Mayor

ATTEST:



Robyn Christie, City Recorder

Approved as to form:



Mary Winters, City Attorney