

RESOLUTION NO. 2983

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE 2013-2015 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2013.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1 The following budgetary adjustment in the 2013-2015 Biennial Budget is required to adjust expenditure appropriations >10% as a result of a change in available resources and is hereby authorized in accordance with ORS 294.473.

| <u>Tourism Fund</u> | <u>Increase</u> | <u>Decrease</u> |
|-----------------------------|-----------------|-----------------|
| Resources: | | |
| Beginning Working Capital | \$ 36,800 | |
| Transient Room Tax Revenues | \$ 391,100 | |
| Requirements: | | |
| Materials & Services | \$ 427,900 | |

To authorize additional resources and increase expenditures related to transient room tax revenues that are projected to come in higher than the original budget anticipated.

Adopted by roll call vote of the Bend City Council on May 6, 2015.

Yes: Jim Clinton, Mayor
Victor Chudowsky
Sally Russell
Nathan Boddie
Casey Roats

No: None



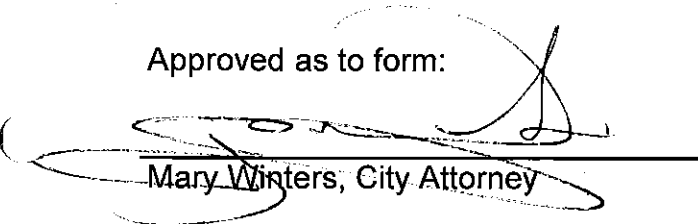
Jim Clinton, Mayor

ATTEST:



Robyn Christie, City Recorder

Approved as to form:



Mary Winters, City Attorney