

Public Draft

Cost Summary		Construction Costs	Twenty Year Maintenance
Priority and Location	Alternative:		
Priority One Westside Village Shopping Center	Alternative 2	\$ 1,980,325	\$ 873,200
Priority Two Franklin Avenue Underpass	Alternative 1	\$1,361,975	\$457,000
Priority Three 3rd St. Railway Underpass			
Rdway and A Area B	Alternative 2	\$ 2,694,465	\$ 215,000
Area C		\$ 1,781,525	\$ 101,000
Area D		\$ 5,695,725	\$ 101,000
	Subtotal	\$ 11,842,725	\$ 51,000
Priority Four Archie Briggs - West Side		\$690,955	\$174,000
Priority Five Fairway Hts. at Awbrey Butte		\$ 574,530	\$ 155,000
Total		\$ 16,450,510	

Schedule - Timeline for Construction				
2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012
Design Priority No. 1 for a regional solution - Westside Village Shopping Center				
	Construct Priority No. 1			
	Reprioritize Problem Areas Based on Masterplan			
	Design Priority No. 2 - Franklin Avenue Underpass			
		Construct Priority No. 2 Design Priority No. 3 - 3rd Street Underpass		
			Construct Priority No. 3 Design Priority No. 4 & 5 - Archie Briggs and Awbrey Butte	
				Construct Priority No. 4 & 5 Design Priority No. 6