



## TRANSPORTATION FACILITIES AS SHOWN ON PROJECT LIST

<b>Roads:</b>	 Not Included	 Included	 State Highways	 Urban Area Reserve	 City Limits	 Project ID Number				<b>DISCLAIMER:</b> The information on this map was derived from digital databases from Deschutes County's GIS and City of Bend land records. Care was taken in the creation of this map, but it is provided "AS IS".
										Prepared by City of Bend Engineering & Design Division Print Date: March, 2008 v. 1.0 (1:2000 Map)

Project #	Parcel	27th St	Estimated Cost	% to Growth	Consultants Cost allocated to growth	Consultants Imputed Total Trips	Consultants Imputed Growth Trips	Staff Imputed Trips to Existing Users	Staff Allocated Total Trips	Staff Allocated Growth Trips	Staff Allocated Growth %	Staff Allocated Growth \$
2008 Hwy 20 (E)	Parcel	27th St	158,167	29.78%	47,108	17	5	12	47	36	75.10%	118,783
2009 Hwy 20 (E)	Division St (N)	E. Uichen Reserve	525,000	33.53%	176,038	56	19	37	157	120	76.43%	401,251
2012 Hwy 20 (N)	Butler Market Rd	Revere	816,500	0.00%	0	87	0	87	245	158	0.00%	0
2023 27 St, NE	Nett Rd	Nett Rd	3,360,000	30.95%	1,039,903	357	110	247	1,007	750	75.51%	2,537,250
2024 27 St, NE	Hwy 20 (E)	Hwy 20 (E)	1,171,385	26.00%	304,534	124	32	92	351	259	73.76%	863,983
2026 27 St, SE	Bear Creek Rd	Reed Market Rd	3,145,600	34.49%	1,084,800	334	115	219	942	724	76.77%	2,414,804
2027 Empire	Hwy 20 (N)	Boyd Acres Rd	546,000	45.12%	246,377	58	26	32	164	132	80.54%	433,748
2028 Empire	Boyd Acres Rd	(To the East)	974,600	40.56%	395,322	104	42	62	292	230	78.92%	769,177
2029 Empire	18st St, NE	Yeoman (N/S)	1,300,000	39.45%	512,837	138	54	84	390	306	78.53%	1,020,857
2030 Reed Market Rd	Division	3rd St, SE	212,000	19.40%	41,120	23	4	18	64	45	71.42%	151,403
2033 Reed Market Rd	15th St, SE	Pettygrove	2,410,000	16.30%	392,922	256	42	214	722	508	70.32%	1,694,706
2034 Reed Market Rd	Pettygrove	27th St	1,108,000	19.50%	216,060	118	23	95	332	237	71.45%	791,701
2035 4th St, NE	Butler Market Rd	Adison	172,000	47.04%	80,905	18	9	10	52	42	81.22%	133,696
2036 4th St, NE	Adison	Studio	2,790,000	47.04%	1,312,360	296	139	157	836	679	81.22%	2,266,001
2037 4th St, NE	Revere	Revere	636,500	40.72%	259,154	88	28	40	191	151	78.98%	502,686
2038 4th St, NE	Revere	Greenwood	996,000	33.32%	331,899	108	35	71	298	228	76.36%	760,497
2039 4th St, NE	Greenwood	Franklin	532,500	0.00%	0	57	8	57	160	103	0.00%	0
2041 8th St, NE	Revere	Greenwood	2,432,000	7.51%	182,753	258	19	239	729	490	67.20%	1,634,374
2042 8th St, NE	Greenwood	Franklin	1,385,000	12.67%	173,438	147	19	129	415	286	69.03%	956,066
2043 8th St, NE	Wilson	Wilson	286,000	53.59%	153,261	30	16	14	86	72	83.54%	238,928
2044 9th St, SE	Wilson	Reed Market Rd	1,000,000	53.23%	532,320	106	57	50	300	250	83.42%	834,152
2045 14th St, NW	Newport	Reed Market Rd	950,000	9.53%	90,521	101	10	91	285	193	67.92%	645,212
2046 14th St, NW	Galveston	Simpson	531,000	15.06%	79,981	56	8	48	159	111	69.88%	371,060
2047 14th St, SW	Simpson	Calatrado	462,000	17.79%	82,177	49	9	40	138	98	70.85%	327,308
2048 15th St, SE	Bear Creek Rd	Wilson	494,000	28.16%	139,110	52	15	38	148	110	74.52%	368,149
2049 15th St, SE	Wilson	Reed Market Rd	833,500	24.77%	206,470	89	22	67	250	183	73.32%	611,143
2050 15th St, SE	Reed Market	Kroft Rd	1,350,000	44.40%	599,344	143	64	80	404	325	80.22%	1,083,803
2051 18th St, NE	Cooley	Yeoman (EW)	721,920	78.59%	567,327	77	60	16	216	200	92.47%	667,098
2052 18th St, NE	Yeoman (EW)	Empire	202,800	50.00%	101,400	22	11	11	61	50	82.27%	166,842
2053 27th St, SE	Reed Market	Ferguson	1,200,000	41.76%	501,108	128	53	74	360	285	79.35%	952,160
2054 27th St, SE	Ferguson	Rickardus Rd	1,267,200	0.00%	0	135	0	135	380	245	0.00%	0
2056 Bear Creek Rd	Alden	15th St	345,000	19.02%	65,633	37	7	30	103	74	71.28%	245,931
2057 Bear Creek Rd	15th St	Pettygrove	916,500	34.53%	316,438	97	34	64	275	211	76.78%	703,707
2058 Bear Creek Rd	Pettygrove	27th St	409,500	41.65%	170,565	44	18	25	123	97	79.31%	324,769
2062 Boyd Acres Rd	Empire	Binson	794,000	35.85%	284,641	84	30	54	238	184	77.25%	613,372
2063 Boyd Acres Rd	Binson	Butler Market Rd	709,500	42.51%	301,608	75	32	43	213	169	79.61%	564,854
2064 Brookswood	Powers	Pinetook	224,000	46.45%	104,040	24	11	13	67	54	81.01%	181,460
2066 Brookswood	Lodgepole	Poplar	427,000	67.97%	290,252	45	31	15	128	113	88.64%	378,507
2067 Brookswood	Poplar	S. UGB	21,600	34.89%	7,366	2	1	1	6	5	76.91%	16,613
2070 Butler Market Rd	Boyd Acres Rd	8th St	556,500	23.45%	130,527	59	14	45	167	121	72.86%	405,442
2077 Century Dr	Mt. Washington	E. Campbell Rd	475,000	0.00%	0	50	0	50	142	92	0.00%	0
2082 Cooley Rd	Hwy 20	Hwy 37 (N)	880,000	0.00%	0	72	0	72	204	131	0.00%	0
2083 Cooley Rd	Hwy 37 (N)	Ranch Valley Dr	8,516,000	77.97%	6,640,138	905	706	199	2,552	2,352	92.15%	7,850,794
2084 Cooley Rd	Ranch Village Dr	Hwy 37 (N)	13,000	0.00%	0	1	0	1	4	3	0.00%	0
2086 Empire	O.B. Riley Rd	Hwy 37/Hwy 20	450,000	61.24%	276,600	48	29	19	135	116	86.26%	388,154
2090 Franklin	4th St, NE	8th St	218,000	26.77%	57,832	23	6	17	74.03%	65	74.03%	159,911
2091 Franklin	8th St, NE	10th St	72,000	9.47%	6,820	8	3	7	22	15	67.90%	48,886
2092 Galveston Ave	17th St, NW	14th St	34,000	80.37%	27,325	4	3	1	4	9	93.04%	31,633
2093 Galveston Ave	14th St, NW	12th St	12,000	28.48%	3,418	1	0	1	4	3	74.64%	8,957
2094 Galveston Ave	12th St, NW	Riverside Ave	112,500	13.47%	15,159	12	2	10	34	23	69.32%	77,981
2098 Hwy 20/Frontage	N. Termini	Empire Blvd	350,000	64.54%	225,887	37	24	13	105	92	87.42%	305,987
2099 Knot Rd	China Hat	15th St	10,168,000	53.75%	5,464,893	1,080	581	500	3,047	2,547	83.60%	8,500,189
2101 Mt. Washington	Hwy 37 (N)	Sunmit	710,000	36.24%	257,282	75	27	48	213	165	77.39%	549,461
2103 Mt. Washington	Putnam	Shelvin Park Rd	576,000	43.34%	249,618	61	27	35	173	138	79.51%	460,259
2015 Mt. Washington	Troon	Century Dr	1,270,000	80.56%	1,023,093	135	109	26	381	354	93.11%	1,182,442

Project #	Location	Location	Location	Estimated Cost	% to Consultant's	Cost allocated to growth	Imputed Total Trips	Imputed Growth Trips	Imputed Growth Trips	Staff Imputed Trips to Existing Users	Staff Allocated Total Trips	Staff Allocated Growth Trips	Staff Allocated Growth %	Staff Allocated Growth \$
2106	Neff Rd	8th St	Purcell	1,293,100	8.49%	109,741	137	12	126	387	262	8	67.55%	873,459
2107	Neff Rd	Purcell	27th St	39,000	9.87%	3,851	4	0	4	12	12	8	68.04%	26,535
2108	Neff Rd	E UGB	E UGB	528,000	35.93%	189,720	56	20	36	158	122	122	77.28%	408,040
2109	Neff Rd	E UGB	E Urban Reserve	60,000	40.88%	24,527	6	3	4	18	14	14	79.03%	47,421
2112	Newport	9th St, NW	Aubrey Rd	1,500,000	16.31%	244,668	159	26	133	449	316	316	70.32%	1,054,836
2113	Newport	Aubrey Rd	Wall	1,983,000	10.79%	214,014	211	23	188	594	406	406	68.37%	1,355,684
2114	Olney Ave	Wall	3rd St, NE	386,000	22.63%	89,613	42	10	33	119	86	86	72.56%	287,349
2121	Riverside	Galveston	Wall	26,000	11.53%	2,988	3	0	2	8	2	5	68.63%	17,843
2123	Robal Rd	Hunnet	Hwy 97	7,800	55.06%	4,295	1	0	0	2	2	2	84.06%	6,357
2124	Shehina Park Rd	W. Urban Reserve	Mt. Washington	788,500	38.95%	267,687	84	28	55	236	181	181	76.58%	603,810
2125	Shehina Park Rd	Mt. Washington	College Way	1,135,200	54.67%	620,631	121	66	55	340	285	285	83.93%	952,724
2126	Simpson Ave	Mt. Washington	14th St	784,000	58.23%	456,488	83	48	35	235	200	200	85.19%	657,862
2127	Simpson Ave	14th St, NW	Colorado	209,000	49.35%	103,139	22	11	11	63	51	51	82.04%	171,460
2128	Skyliners Rd	W. UGB	Mt. Washington	386,400	51.84%	200,316	41	21	20	20	116	96	82.92%	320,411
2129	Skyliners Rd	Mt. Washington	17th St	3,630,000	74.47%	2,703,306	386	287	98	1,088	989	989	90.95%	3,301,377
2131	Wall	Portland	Greenwood	1,022,000	8.59%	87,787	109	9	99	207	207	207	90.95%	690,714
2132	Wall	Greenwood	Franklin	1,022,000	8.02%	84,226	112	9	103	315	212	212	67.38%	707,518
2184	Skyliners Rd	W. Urban Reserve	W. UGB	739,200	37.50%	277,200	79	29	49	221	172	172	77.84%	575,366
3001	Empire Ave	Road Terminus	18th St	2,100,000	43.86%	914,704	223	97	126	629	503	503	79.98%	1,679,672
3002	Empire Ave	Yeoman (N/S)	Franklin	1,320,000	51.98%	686,113	140	73	396	396	328	328	82.97%	1,095,212
3004	11th St, NE	Franklin	Aden	720,000	9.47%	68,202	77	7	69	216	146	146	67.90%	488,860
3005	19th St, NE	Bear Creek	Police Station	986,000	18.45%	181,882	105	19	65	295	210	210	67.90%	700,848
3009	Cooley Rd	18th St, NE	Deschutes Market Rt	5,148,000	45.99%	2,367,359	163	252	295	1,542	402	402	80.88%	4,161,332
3010	Hunnel Rd	18th St, NE	Cooley Rd	1,530,000	66.42%	1,000,957	163	105	66	458	286	286	87.74%	1,342,391
3015	American Lane (new)	Reed Market Rd	American Lane (old)	1,029,000	61.49%	632,739	109	67	42	308	256	256	86.34%	886,478
3017	Back Dirt/Tumuck Rd	W. Urban Reserve	Putnam	2,265,600	39.72%	899,987	241	96	145	679	534	534	78.62%	1,781,328
3018	Chase	Mowich	Bostehous	885,000	49.10%	434,508	94	46	48	265	217	217	81.95%	725,247
3019	Headstone	Division	NIE 1st	6,296,000	7.43%	463,179	663	49	613	1,868	1,255	1,255	67.17%	4,188,848
3020	Murphy Rd	Bostehous	SE 15th St.	4,700,000	46.37%	2,179,472	499	232	268	1,408	1,140	1,140	80.98%	3,806,173
3021	Purcell Blvd	Ocker	Holiday Ave.	435,000	48.37%	210,390	46	22	24	130	106	106	81.69%	355,349
3022	Purcell Blvd	Twin Knolls	Bear Creek Rd.	725,000	46.57%	337,614	77	36	41	217	176	176	81.05%	587,626
3023	Reed Market Rd	27th St	E. UGD	826,000	38.23%	315,800	88	34	54	247	193	193	78.10%	645,073
3024	15th/18th St	Empire	Brimson Blvd.	1,957,600	33.59%	657,470	208	70	138	587	448	448	76.45%	1,496,549
3025	Beal	27th St	E. Urban Reserve	2,350,000	52.54%	1,239,850	251	132	119	707	588	588	83.17%	1,962,774
3026	American Lane	Reed Market Rd	American Lane	436,000	61.49%	268,099	46	28	18	131	131	131	86.34%	376,459
3027	Trap Ct	Bostehous	American Lane	1,416,000	71.17%	1,007,765	150	107	43	424	361	361	89.78%	1,271,232
3028	Summit	Skyline Ranch	Shehina Park Rd	1,534,000	54.84%	841,246	163	89	74	460	386	386	83.99%	1,288,336
3029	Skyline Ranch	Shehina Park Rd	Buck/Putnam	5,133,000	5.25%	269,636	545	29	517	1,538	1,021	1,021	66.40%	3,408,359
3030	Westside N/S	Shehina Park Rd	Skyliner Rd.	4,661,000	61.74%	2,877,713	495	306	189	1,397	1,207	1,207	86.43%	4,028,613
3031	Westside N/S	Skyliner Rd.	Century Dr.	6,667,000	66.94%	4,462,923	708	474	234	1,998	1,763	1,763	88.28%	5,885,393
3032	Westside EWV	Ntl. Washington Dr.	"J" Collector	2,124,000	100.00%	2,124,000	226	226	0	636	636	636	100.00%	2,124,000
3033	Westside EWV	Ntl. Washington Dr.	Collector	1,062,000	81.13%	861,679	113	92	21	318	297	297	93.31%	990,927
3034	Westside N/S	Shehina Park Rd	Skyliner Rd.	1,062,000	61.74%	655,681	113	70	43	318	275	275	86.43%	917,912
3035	Westside EWV	Collector	Ntl. Washington Dr.	4,012,000	55.37%	2,221,612	426	236	190	1,202	1,012	1,012	84.17%	3,377,095
3036	North Loop	O.B. Riley	O.B. Riley	5,015,000	60.23%	3,020,384	533	321	212	1,503	1,291	1,291	85.90%	4,307,671
3037	North N/S	Rebal Rd	Empire Blvd.	2,242,000	40.06%	898,075	236	95	143	672	529	529	78.74%	1,755,419
3040	Yeoman EWV	Trenton	"N to Future"	672,000	68.83%	469,244	71	50	22	201	201	201	89.30%	600,099
5000	Band	18th Street	Yeoman N/S	767,000	30.39%	616,572	81	68	16	230	214	214	93.05%	600,099
5001	Colorado Ave	GREENWOOD	Franklin	1,050,000	10.31%	108,224	112	11	100	315	215	215	68.19%	716,028
5002	Greenwood Ave.	Wall	Band	1,000,000	12.68%	126,805	106	13	93	300	207	207	69.03%	690,349
5003	Greenwood Ave.	Parkway	3rd St., NE	200,000	20.63%	41,256	21	4	17	60	43	43	71.55%	143,706
5004	Ok Riley	Parkway	3rd St., NE	450,000	19.82%	89,188	48	9	38	135	96	96	71.55%	322,048
5005	Purcell Bl	Empire	Butler Market Rd	6,000,000	50.49%	3,029,686	638	322	316	1,798	1,482	1,482	82.44%	4,946,635
5100	8th St., Ne	Butler Mktl. Rd.	Revere	3,800,000	56.26%	2,137,937	404	227	177	1,139	962	962	84.49%	3,210,601
				774,000	4.84%	37,452	82	4	78	232	154	154	66.25%	512,806

Project #	Consultants	Consultants	Consultants	Consultants	Staff	Staff	Staff	Staff	Staff	
	Estimated Cost	% to Growth	Cost allocated to growth	Imputed Total Trips	Imputed Growth Trips	Imputed Trips to Existing Users	Staff Allocated Total Trips	Staff Allocated Growth Trips	Staff Allocated Growth %	Staff Allocated Growth \$
5101 Brookewood	192,000	11.86%	22,771	20	2	18	58	40	88.74%	131,968
5102 Butler Mkt Rd	1,275,000	4.26%	54,266	135	6	130	382	252	66.05%	842,105
5103 Reverse	750,000	0.17%	1,283	80	0	80	225	145	64.60%	484,491
	153,122,172		70,288,631	17,332	0	9,864	48,875	0	ENR adjustme	137,158,980
			4,326,220			1	0		Intersections	8,442,047
									Administrator:	145,601,027
										626,094
										146,227,111
										2,992
										939
										3,931
										8,850,009
										7,500,000

Average % of projects to be used by new users  
Average % of projects to be used by existing  
Average trips added per year 1996-2002  
Number of years to build to CIP projects  
Total number of trips to add over CIP period  
Capital Improvement Plan  
Cost to administer SDC program to end of CIP  
Value of Reimbursement Fee eligible Capacity

1  
0  
1955  
25  
48875  
191776672  
1021979  
45892751

33,0000  
64,515

146,227,111  
46,571,539

192,798,651  
? Conceptual Target

Historical Average Projects  
Conceptual Target

2,992  
939  
3,931  
8,850,009  
7,500,000