

**FEES RESOLUTION
FISCAL YEAR 2014-15
Resolution No. 2953**

A RESOLUTION ESTABLISHING FEES AND CHARGES AS PROVIDED BY BEND CODE 12.10.040 and 12.15

Findings

A. Bend Code section 12.15.005 states that the City Council may, by resolution, establish and amend fees or service charges (collectively "fees") for any and all services provided by the City. The fee shall not exceed the average cost of providing the service.

B. In accordance with Bend Code 1.30.010, the City Manager has the discretion to make all administrative decisions for the City relating to all functions of the City.

C. The City Manager has caused a review of all City fees and charges and has recommended that the Council establish the fees set forth in this resolution.

D. The fees established by this resolution recover costs incurred by the City and are therefore authorized under Bend Code 12.15.005.

Based on these findings,

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

SECTION 1. THIS RESOLUTION AND THE FEES, RATE AND CHARGES ESTABLISHED IN THE RESOLUTION BECOME EFFECTIVE OCTOBER 1, 2014 UNLESS OTHERWISE NOTED.

Resolution Nos 2914, 2934, and 2942 are amended as set forth below, with the changes shown as follows:
new text - bold, deleted text - strike-through

SECTION 5. UTILITY CHARGES:

| | Resolution | Fee | Fee | Unit |
|-----------|---|------------|------------|---------------|
| 5.1.01 | All water service charges are monthly unless otherwise specified * Charges determined under contract with specific entities may take precedent over fees listed below. | | | |
| 5.1.02 | Juniper Utility account charges - monthly | | | |
| 5.1.02a | Juniper Utility Single Family Dwelling - Use 5.1.03 Metered Rates | | | |
| 5.1.02b | Juniper Utility Flat Rate Account Charges - Monthly | | | |
| 5.1.02b1 | Mobile home water | \$21.11 | | |
| 5.1.02b2 | RV water | \$13.20 | | |
| 5.1.02b3 | Commercial and non-residential water | \$116.08 | | |
| 5.1.02c | Juniper Utility Irrigation Charges - Monthly | | | |
| 5.1.02c1 | Single family dwelling irrigation | \$35.06 | | |
| 5.1.02c2 | Manufactured home and RV irrigation | \$22.37 | | |
| 5.1.02c3 | Common area irrigation | \$35.06 | | |
| 5.1.02c4 | Crown Villa RV Common area | \$35.06 | | |
| 5.1.03 | Metered water fees-inside city | | | |
| 5.1.03a | Minimum water charge for metered accounts according to meter size, includes first 400 cubic feet of consumption | | | |
| 5.1.03a1 | 5/8" meter | \$16.66 | \$16.44 | |
| 5.1.03a2 | 3/4" meter | \$21.20 | \$22.36 | |
| 5.1.03a3 | 1" meter | \$33.03 | \$34.68 | |
| 5.1.03a4 | 1 1/2" meter | \$64.18 | \$67.39 | |
| 5.1.03a5 | 2" meter | \$114.57 | \$120.30 | |
| 5.1.03a6 | 3" meter | \$300.38 | \$315.39 | |
| 5.1.03a7 | 4" meter | \$460.90 | \$493.38 | |
| 5.1.03a8 | 6" meter | \$918.04 | \$963.94 | |
| 5.1.03a9 | 8" meter | \$1,371.50 | \$1,440.08 | |
| 5.1.03a10 | 10" meter and above | \$1,946.59 | \$2,043.92 | |
| 5.1.03b | Excess over 400 cu.ft. | \$1.60 | \$1.68 | Per 100 cu ft |
| 5.1.03c | Fire Service charges according to meter size | | | |
| 5.1.03c1 | 4" and smaller | \$34.18 | \$35.88 | |
| 5.1.03c2 | 6" supply | \$75.05 | \$78.80 | |
| 5.1.03c3 | 8" supply | \$131.50 | \$138.17 | |
| 5.1.03c4 | 10" supply | \$204.25 | \$214.46 | |
| 5.1.03c5 | 12" supply | \$292.72 | \$307.35 | |
| 5.1.04 | Metered water fees-outside city | | | |
| 5.1.04a | Minimum water charge for metered accounts according to meter size, includes first 400 cubic feet of consumption | | | |
| 5.1.04a1 | 5/8" meter | \$24.47 | \$25.70 | |
| 5.1.04a2 | 3/4" meter | \$32.04 | \$34.56 | |
| 5.1.04a3 | 1" meter | \$51.07 | \$53.62 | |
| 5.1.04a4 | 1 1/2" meter | \$99.20 | \$104.15 | |
| 5.1.04a5 | 2" meter | \$177.04 | \$185.89 | |
| 5.1.04a6 | 3" meter | \$464.03 | \$487.23 | |
| 5.1.04a7 | 4" meter | \$726.03 | \$762.33 | |
| 5.1.04a8 | 6" meter | \$1,418.40 | \$1,489.32 | |
| 5.1.04a9 | 8" meter | \$2,083.87 | \$2,188.06 | |
| 5.1.04a10 | 10" meter and above | \$3,007.51 | \$3,157.89 | |
| 5.1.04b | Excess over 400 cu.ft. | \$2.50 | \$2.62 | Per 100 cu ft |
| 5.1.04c | Fire Service charges according to meter size | | | |
| 5.1.04c1 | 4" and smaller | \$52.80 | \$55.44 | |
| 5.1.04c2 | 6" supply | \$116.04 | \$121.81 | |

| | Description | Rate | Fee | Unit |
|-----------|--|----------|----------|-------------------------------------|
| 5.1.04c3 | 8" supply | \$203.34 | \$213.51 | |
| 5.1.04c4 | 10" supply | \$315.57 | \$331.35 | |
| 5.1.04c5 | 12" supply | \$452.28 | \$474.90 | |
| 5.1.05 | Bulk sales charge | | | |
| | Charges for bulk sales of water shall be as follows per: | | | |
| 5.1.05a | Portable fire hydrant meter and backflow assembly unit | | | |
| 5.1.05a1 | Installation and setup fee | \$102.28 | | |
| 5.1.05a2 | Relocation fee | \$102.28 | | Per occurrence |
| 5.1.05a3 | Monthly use fee | \$111.24 | | |
| 5.1.05a4 | Consumption charge | \$1.60 | \$1.68 | Per 100 cu ft |
| 5.1.05b | Permanent Fill Station Use | | | |
| 5.1.05b1 | Set up fee | \$102.28 | | |
| 5.1.05b2 | Monthly use fee | \$17.98 | | Per month |
| 5.1.05b3 | Consumption charge | \$1.60 | \$1.68 | Per 100 cu ft |
| 5.1.05c | Daily permit for use of fixed location fill stand | | | |
| 5.1.05c1 | Flat rate fee per day | \$48.65 | | |
| 5.1.05c2 | Lost key charge | \$121.62 | | |
| | Customers desiring bulk sales of water from a Portable Fire Hydrant Meter and Backflow Assembly Unit or Fixed Location Fill Stand must apply for use permits and pay installation fee and/or daily use fee in advance of use at the City of Bend Public Works Office, 675 NE 16th Street 62975 Boyd Acres Rd. The Monthly Use Fee and Consumption Charges for use of the Portable Fire Hydrant Meter and Backflow Assembly unit will be billed on a monthly basis for permits out for more than one month. | | | |
| 5.1.05d | Wheeling charges | \$0.50 | | per 100 cu.ft. of water transported |
| 5.1.06 | Meter Installation Charges * (City installed pre-plumbed services only) | | | |
| 5.1.06a | Single family residential (including duplexes) | | | |
| 5.1.06a1 | 3/4" Meter and backflow prevention device | \$547.62 | | |
| 5.1.06a2 | 1" Meter and backflow prevention device | \$691.50 | | |
| 5.1.06b | Commercial and Multi-family (backflow prevention device installed by owner/developer) | | | |
| 5.1.06b1 | 3/4" Water Meter | \$373.52 | | |
| 5.1.06b2 | 1" Water Meter | \$482.08 | | |
| 5.1.06b3 | 1 1/2" Water Meter | \$674.33 | | |
| 5.1.06b4 | 2" Water Meter | \$749.10 | | |
| 5.1.07 | Other Water Service Charges | | | |
| 5.1.07a | Turn-on or turn-off for scheduled repairs and other * | | | |
| 5.1.07a1 | Regular business hours (8:00 am to 4:30 pm Monday through Friday) | \$15.00 | | Each trip |
| 5.1.07a2 | Non business hours | \$100.00 | | Each trip |
| 5.1.07b | Account Set-up * | \$15.00 | | |
| 5.1.07c | Delinquent account, enforced collection charges * | | | |
| 5.1.07c1 | First Notice | \$10.00 | | |
| 5.1.07c2 | Water Service Delinquency Fee | | | |
| 5.1.07c2a | Regular business hours (8:00 am to 4:30 pm Monday through Friday) | \$65.00 | | |
| 5.1.07c2b | Non business hours | \$100.00 | | |
| 5.1.07c3 | Water turn on - same day service (other than emergency or payment for shut-off) | \$25.00 | | |
| 5.1.07c4 | Failure to apply for service | \$25.00 | | |
| 5.1.07d | Deposits * | | | |
| 5.1.07d1 | Water Service Deposit (accounts with only water service) | \$125.00 | | |
| 5.1.07d2 | Water and Sewer Service Deposit (accounts with both water and sewer service) | \$125.00 | | |
| | Note: Deposits are required for new accounts, delinquent accounts or returned checks. Deposits are refundable without interest if no cutoffs or late payments occur within one year of the first billing period. Deposits may be transferred to new accounts or to cover any outstanding amounts owing on other accounts of the same account-holder. | | | |
| 5.1.07e | Franchise Fee assessed against water sales revenues for customers residing within the City of Bend, excluding meter installation and other water service charges | 3% | | |
| 5.1.08 | Materials and labor charges | | | |
| | All labor performed or materials furnished by the City on privately funded water facilities will be billed on a time and material basis. Labor charges cost will be increased by one-hundred percent (100%) to adjust for fringe benefits and overhead. Materials cost will be increased by fifteen percent (15%) for storage and handling expense. | | | |
| 5.1.09 | Payment of water charges | | | |
| | All water charges shall be due upon billing and are delinquent if not paid by the tenth day following the billing date. When two month's charges become due and delinquent the account will be subject to termination per City policy. Flat rate services will be billed and due in advance of use. All charges for the use of City water shall be the responsibility of the user. In addition to user's responsibility, the property owner may be responsible for water use charges in accordance with City of Bend Ordinance Section 1.180. All users shall pay a rate deposit charge in conformance with City policy. | | | |
| 5.1.10 | Termination of service | | | |
| | Water service is subject to termination if all water service charges are not paid when due or if all rules and regulations controlling the use of water are not complied with. Service may only be resumed after compliance and/or payment of the applicable service charges described in Section 5.1.07, above. | | | |
| | All charges for City wastewater service are monthly unless otherwise specified. * Charges determined under contract with specific entities may take precedent over fees listed below. | | | |

| | Description | Fee | Fee | Unit |
|----------|---|------------|---------|--|
| 5.2.01 | Single family residential charges | | | |
| | a. General Service Charge (See 5.2.07a) | | | |
| | Inside City | \$44.37 | \$48.36 | |
| | Outside City | \$45.71 | \$49.82 | |
| 5.2 | Multi-Family Residential Charges | | | |
| | a. General Service Charge (per EDU) (See 5.2.07a) | | | |
| | Inside City | \$44.37 | \$48.36 | |
| | Outside City | \$45.71 | \$49.82 | |
| | Note: Multi-family dwellings shall have the option to pay the non-residential rate instead of the residential rate. If a multi-family dwelling elects the non-residential rate that election cannot be revoked until at least six months after the election is made. | | | |
| 5.2.03 | Juniper utility account charges | | | |
| 5.2.03a | Single family dwelling sewer | | | Use 5.2.01 Single Family Residential |
| 5.2.03b | Mobile home sewer | \$31.19 | \$34.00 | |
| 5.2.03c | RV sewer | \$19.47 | \$21.22 | |
| 5.2.04 | Non residential rates | | | |
| | (All users, except residential customers, shall pay the following monthly charge(s).) | | | |
| | a. First 1,000 cubic feet of water used | | | |
| | Inside City | \$44.37 | \$48.36 | |
| | Outside City | \$45.71 | \$49.82 | |
| | b. Excess of 1,000 cubic feet of water used | | | |
| | Inside City | \$3.48 | \$3.80 | Per 100 cu ft |
| | Outside City | \$3.58 | \$3.91 | Per 100 cu ft |
| | The water meter volume used shall exclude summer irrigation flows. | | | |
| | This non-residential charge is intended to reflect the amount of water discharged into the wastewater system from the user served. (The average water use for the six winter months, October to April, shall be used when part of the water used is for irrigation.) Commercial laundries, which discharge part of the water used on the laundry's property into the air in the form of steam or evaporation or the like, shall have the total amount of water delivered to their property reduced by 15% for purposes of determining the user's sewer charge. Coin-operated laundries shall have a 3% reduction in water quantity. In other situations a sewer user may apply to the City for a reduction if the user can demonstrate to the satisfaction of the City that the water delivered to the user does not reflect the water discharged into the wastewater system. This reduction shall be made according to measurement by an approved means by the City of Bend at user's expense. | | | |
| 5.2.05 | Industrial pretreatment charges | | | |
| 5.2.05a | Extra strength charges | | | |
| | Sewer service is provided to all users at a base fee if the wastewater discharged is below the domestic wastewater maximum of 800 parts per million (ppm) of Chemical Oxygen Demand (COD) and 500 ppm of Total Suspended Solids (TSS). These laboratory tests evaluate the strength of the wastewater and therefore the amount of treatment needed before discharge of the final wastewater product from the treatment plant. The COD test indicates the amount of oxygen that is required to reduce the strength of the pollution to an acceptable level, and the TSS indicates how much visible matter is in the wastewater that will need to be separated at the treatment plant. | | | |
| | All Commercial/Industrial users who discharge wastewater into the City wastewater system that is above the domestic wastewater maximum for COD and TSS shall pay a quantity and strength charge based on a water use quantity and base amount over the first 1000 cubic feet (c.f.) as described under 5.2.04a and the following formula: | | | |
| | Total Monthly Quantity and Strength Charge per 100 c.f. in excess of the first 1000 c.f. = \$3.29 + 0.0062433 [(COD mg/l x 0.6) x (0.2 x \$1.86)] + {TSS mg/l x (0.2 x \$1.86)} | | | |
| | Definitions | | | |
| | 1. 1 mg/l = 1 ppm | | | |
| | 2. 1 mg/l = 0.0062433 lb./100 c.f. | | | |
| | a. COD minus amount over domestic maximum of 800 mg/l. | | | |
| | b. TSS minus amount over domestic maximum of 500 mg/l. | | | |
| | 3. The 0.6 multiplier is used to convert the COD to BOD. | | | |
| | 4. \$1.86 = \$3.29 per 100 c.f., current flow charge, for annual operation and maintenance costs only; and is not applicable to debt service cost | | | |
| | 5. The 0.2 multiplier is the portion of the plant and operation cost that is attributable to COD and TSS. | | | |
| 5.2.05a1 | Reclassification application fee | \$118.00 | | per application |
| 5.2.05a2 | Appeal process fee | \$150.00 | | per appeal |
| 5.2.05a3 | Please note: additional monitoring fee (see 5.2.05f below) may | | | |
| 5.2.05b | Industrial permit | \$1,000.00 | | |
| 5.2.05c | Industrial permit renewal (discharging) | \$200.00 | | |
| 5.2.05d | Industrial permit renewal (non-discharging) | \$100.00 | | |
| 5.2.05e | Annual inspection fee | \$150.00 | | |
| 5.2.05f | Monitoring fee | \$250.00 | | |
| 5.2.05g | Application and plan review of industrial user | \$300.00 | | |
| 5.2.05h | On-Site Evaluation (per employee) | \$75.00 | | Per half hour per employee |
| 5.2.05i | Administrative Fines | \$6,250.00 | | Maximum charge, per violation, per day |
| 5.2.06 | Other water reclamation charges | | | |
| 5.2.06a | Septic sewage dumping fee (effective January 1, 2014) | \$0.11 | | Per gallon |
| 5.2.06b | Wastewater effluent recycled water (1 acre foot = 43,560 cu ft) | | | |
| 5.2.06b1 | Class C | \$43.85 | | Per acre foot |
| 5.2.06b2 | Class B | \$43.85 | | Per acre foot |
| 5.2.06b3 | Class A | \$196.10 | | Per acre foot |
| 5.2.06c | Sewer Service Deposits (accounts with only sewer service) | \$125.00 | | |
| 5.2.06d | Water and Sewer Service Deposit (accounts with both water and sewer service) | \$125.00 | | |
| | Note: Deposits are required for new accounts, delinquent accounts or returned checks. Deposits are refundable without interest if no cutoffs or late payments occur within one year of the first billing period. Deposits may be transferred to new accounts or to cover any outstanding amounts owing on other accounts of the same account-holder. | | | |
| 5.2.06e | Account setup | \$15.00 | | |
| 5.2.06f | Delinquent account, enforced collection charges | | | |

| | Description | Fee | Unit |
|----------|--|----------|----------|
| 5.2.06f1 | First notice | \$10.00 | |
| 5.2.06f2 | Sewer service delinquency fee | \$20.00 | |
| 5.2.06g | Sewer Certification Fee | \$25.00 | |
| 5.2.06h | Franchise Fee assessed against sewer revenues for customers residing within the City of Bend, excluding sewer service charges such as deposits and delinquency fees. | 3% | |
| 5.2.06i | Sewer Cleaner (Vactor) Discharge Fee | \$100.00 | Per Trip |
| 5.2.07 | Definitions | | |
| 5.2.07a | General service charge – All users shall pay the general service charge. It funds operation, maintenance, replacement and the bonded debt for the construction of the wastewater system. | | |
| 5.2.07b | Equivalent Dwelling Unit (EDU): For computation of general service charge, collection service charge and required industrial wastewater charge. The minimum number of EDU's is one, partial units over one are rounded off to the nearest full residential unit, half units are rounded off to one full residential unit. | | |
| 5.2.07c | Residential: | | |
| | 1. Single Family Dwelling is (1) one equivalent dwelling unit | | |
| | 2. Two Family or duplex dwelling is (2) two residential units | | |
| | 3. Multi-Family – the residential unit equivalent is obtained by multiplying the living units by 0.80 EDU, mobile home parks are included within this classification. | | |
| 5.2.07d | Nonresidential: | | |
| 5.2.07d1 | Institutional uses: | | |
| | a. Church, one residential unit per 0.009 person, average peak day attendance or past year plus one (1) unit for kitchen. | | |
| | b. Schools | | |
| | Kindergarten, 0.05 EDU per person capacity. Pre-school and nurseries are included within the classification. | | |
| | Elementary School, 0.08 EDU per person capacity. | | |
| | Junior and Senior High Schools, 0.10 EDU per person capacity. | | |
| | College, 0.15 EDU per each Full-Time Equivalency Student. (F.T.E.) | | |
| | c. Nursing Homes, 0.85 EDU per rated bed capacity | | |
| | d. Hospital, 0.75 EDU per rated bed capacity | | |
| | e. Library, one (1) EDU | | |
| 5.2.07d2 | Commercial uses: | | |
| | a. Retail store, one (1) EDU for the first 2000 square feet and 0.50 EDU for each additional 2000 square feet of gross floor area. | | |
| | b. Service and repair shop, one (1) EDU for the first 1800 square feet and 0.50 EDU for each additional 1800 square feet of gross floor area. | | |
| | c. Bank and office, except medical, dental and veterinary, one (1) EDU for each 2000 square feet of gross floor area. | | |
| | d. Medical, dental and veterinary clinic, one (1) EDU for each 1000 square feet of gross floor area. | | |
| | e. Restaurant, one (1) EDU for each 600 square feet of gross floor area. | | |
| | f. Automobile service station, two (2) EDU. | | |
| | g. Barber shop, 0.30 EDU per chair. | | |
| | h. Beauty shop, 0.38 EDU per chair. | | |
| | i. Industrial, manufacturing, beverage processors and commercial warehouse, 0.09 EDU per person employee for domestic wastewater only. The industrial wastewater will be measured and tested at the users expense. The rate will be computed based on equivalent wastewater strength and quantity to compare with average domestic wastewater. | | |
| | j. Commercial laundries, 2.58 EDU per 1000 gallons of daily water consumption that will be discharged into the sewer system. | | |
| | k. Laundromat or coin operated laundry, 1 EDU per machine. | | |
| | l. Theaters, .009 EDU per seat. | | |
| | m. Parks with restroom facilities, one (1) EDU each. | | |
| | Stadium, two (2) EDU | | |
| | Swimming Pool, six (6) EDU (Domestic wastewater only). If pool water filter back-wash water is put into the sewer the rate will be computed based on equivalent dwelling units. | | |
| | n. Recreational Vehicle holding tank dumping facilities, one (1) EDU if part of a service station, the one EDU would be in addition to the EDU for the station. | | |
| | o. Dry Cleaners, 3.10 EDU per each 1000 square feet gross floor area. | | |
| | p. Recreational (commercial) Roller Rinks, Dance Halls, 0.27 EDU each 1000 square feet gross floor area. | | |
| | q. Spas and Athletic facilities (with pool or gymnasium), 6.67 EDU per each 1000 square feet gross floor area. | | |
| | r. Figure Salons (without pool or gymnasium), 1.23 EDU per each 1000 square feet of gross floor area. | | |
| | s. Armory, one (1) EDU. | | |
| | t. Carwash, 1.17 EDU per each wash stall. | | |

| | Description | Rate | Fee | Unit |
|--------|--|------|-----|------|
| | u. Pet Grooming, 0.67 EDU per each 1000 square feet gross floor area. | | | |
| /d3 | v. Motels, boarding and rooming houses, 0.40 EDU per room. Dormitories are to be included in this classification. | | | |
| | Uses not listed: | | | |
| | Uses not listed shall be computed by the use of actual water used divided by the equivalent resident unit quantity. | | | |
| 5.2.08 | Payment of Sewer Service Charges | | | |
| | All sewer service charges are due upon billing and are delinquent if not paid by the tenth day following the billing date. When two month's charges become due and delinquent the account will be subject to delinquency fees. | | | |

The provisions of this resolution prevail over inconsistent provisions of any previously adopted resolution.

Adopted by roll call vote of the Bend City Council on June 18, 2014


YES: Mayor Jim Clinton
 Councilor Jodie Barram
 Councilor Doug Knight
 Councilor Sally Russell

NO: Councilor Mark Capell
 Councilor Scott Ramsay
 Councilor Victor Chudowsky



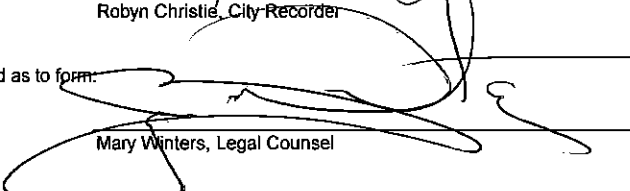
 Jim Clinton, Mayor

Attest:



 Robyn Christie, City Recorder

Approved as to form:



 Mary Winters, Legal Counsel

