

# Bend Sewer Infrastructure Advisory Group: Meeting #19

## FINAL OPTIMIZATION RESULTS

Bend City Council Chambers  
710 NW Wall St., 1<sup>st</sup> Floor

April 17, 2014  
3:30-5:30 p.m.

## Agenda

	Presenter	Time (2 hrs.)
1. Welcome	Jon Skidmore	5 min
2. The Headlines	Tom Hickmann, P.E.	5
3. Updated CSMP Cost Components (Layers of the Cake)	David Stangel, P.E.	10
4. Final Optimization Results <i>Are these the right projects, phased appropriately over the next 20 years?</i>	Joel Wilson, CPEng	50
5. Other Cost Components <u>Condition Improvements</u> <i>Any questions about need or timing for these projects?</i> <u>Ongoing Repair/Replacement</u> <i>Funding for ongoing work starts in year 10, ramped up to \$5M per year. Is this appropriate?</i> <u>Local Area Improvements</u> <i>Funding to support development of a program to address local area improvements starts in 2017 at \$1M per year. Is this appropriate?</i>	David Stangel, P.E.	20
6. Cost Summary <i>Does the overall allocation of cost/budget adequately address Bend's sewer infrastructure needs?</i>		10
7. Next Steps <b>SIAG: Funding Prioritization, May 1 (Workshop)</b> <b>City Council Workshop, May 21</b> Community Outreach <ul style="list-style-type: none"><li>- CIP Open House June 19</li><li>- Second Round of Presentations (June-Sept)</li></ul> Financial Plan Complete (August) <b>SIAG: Final Recommendations, September 25</b> City Council Presentation, October 15 Final Master Plan (November)	Libby Barg	5
8. Public Comment		5 min

For more information, visit the Bend Sewer Infrastructure Advisory Group webpage:  
**[Bendoregon.gov/siag](http://Bendoregon.gov/siag)**