

RESOLUTION NO. 2899

RESOLUTION ADOPTING THE SCHEDULE OF FULL TIME EQUIVALENTS (FTE)
BY DEPARTMENT

Findings:

- A. The City's Fiscal Policies state that the full time equivalent (FTE) for each operating fund or department shall be brought before City Council for adoption with the budget.
- B. Mid-budget cycle changes to the FTE schedule shall also be authorized by City Council.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1. To adopt the Schedule of Full Time Equivalents (FTE) by Department, as shown in Exhibit A.

Adopted by the City Council the 20th day of February, 2013.

YES: Mayor Jim Clinton,
Councilor Jodie Barram
Councilor Scott Ramsay
Councilor Mark Capell
Councilor Victor Chudowsky
Councilor Doug Knight
Councilor Sally Russell

NO: None

Attest:




Robyn Christie, City Recorder



Jim Clinton, Mayor

Approved as to form:



Mary Winters, Legal Counsel

Exhibit A Resolution 2899

Summary of Full Time Equivalents (FTE) by Department

	<u>2012-13 Interim Changes</u>				REVISED 2012-13
	Adopted 2012-13	New Positions	Transfers & Reclasses	Layoff & Vacancies	
Building	19.00	3.00	-	-	22.00
COMMUNITY DEVELOPMENT TOTAL	33.00	3.00	-	-	36.00
Finance Department	19.00	1.00	-	-	20.00
Information Technology	13.00	1.00	-	-	14.00
Accessibility Program	-	1.00	-	-	1.00
CITY-WIDE ADMIN & SUPPORT TOTAL	63.00	3.00	-	-	56.00
TOTAL POSITIONS *	444.25	6.00	-	-	450.25

* includes permanent and limited term employees