

RESOLUTION NO. 2859

A Resolution amending the Schedule of Full Time Equivalent (FTE) by Department (Resolution No. 2840 as amended) to reflect the restructure of several administration departments and add limited term employees in the Engineering Infrastructure & Planning, City Manager's Office, and Facilities Management Departments.

Findings:

- A. The City's Fiscal Policies state that the full time equivalent (FTE) for each operating fund or department shall be brought before City Council for adoption with the budget.
- B. Mid-budget cycle changes to the FTE schedule shall also be authorized by City Council.
- C. The City Manager's Office, Legal, Human Resources, Public Works, and Information Technology departments have restructured one or more positions in their departments which resulted in a change in authorized positions. No new FTE are proposed as a result of this reorganization, just a change in position titles and responsibilities.
- D. Staff requests the addition of 2.0 limited term Principal Engineers, 0.50 limited term Facility Maintenance Worker (reflected as a decrease in the number of layoffs in FY 2011-12), and increase the hours for the limited term Volunteer Coordinator by 0.25 LTE for the 2011-2013 biennium.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

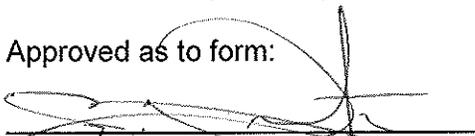
- 1. To amend the Schedule of Full Time Equivalent (FTE) by Department as shown in Exhibit A to reflect staff reorganizations and the addition of 2.0 limited term Principal Engineers, 0.50 limited Facility Maintenance Worker positions, and increase the hours for the limited term Volunteer Coordinator by 0.25 LTE. No other changes to the FTE schedule are proposed at this time and only the departments impacted by the changes are included in the attached schedule, with the positions affected by the proposed changes highlighted.

Adopted by the City Council the 21st day of December, 2011.

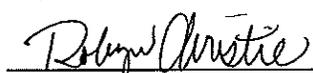
Yes: Scott Ramsay No: none
Mark Capell
Jim Clinton
Kathie Eckman
Mayor Pro Tem Jodie Barram

Authenticated by the Mayor Pro Tem the 11th of January, 2012.

Approved as to form:


Mary Winters, Legal Counsel

Attest:


Robyn Christie, City Recorder


Jodie Barram, Mayor Pro Tem