

RESOLUTION NO. 2818

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET TO ADJUST RESERVES AND EXPENDITURE APPROPRIATIONS FOR THE 2009-2011 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2009 IN THE INTERNAL SERVICE FUND: INFORMATION TECHNOLOGY DIVISION.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. In accordance with ORS 294.480, approve the following supplemental budget providing for appropriation adjustments that were not anticipated when the 2009-2011 Biennial Budget was adopted:

Internal Service Fund: Information  
Technology Division

	Increase	Decrease
Requirements:		
Expenditure Appropriations	\$ 100,000	
Reserves		\$ 100,000

To reduce reserves for future capital expenditures and increase expenditure appropriations to provide funds for an information technology organizational and needs assessment.

Adopted by the City Council the 1<sup>st</sup> day of December, 2010.

YES: 7 NO: 0

Authenticated by the Mayor the 1<sup>st</sup> day of December, 2010.

Attest:

Patricia S. Stell  
Patricia Stell, City Recorder

Kathie Eckman  
Kathie Eckman, Mayor

Approved as to form:

Lucy Rhetore  
City Attorney's Office