

**RESOLUTION NO. 2802**

A Resolution approving budget adjustments to reduce expenditure appropriations and increase contingencies for the first fiscal year (FY 2009-10) of the Biennial Budget period beginning July 1, 2009.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. In accordance with ORS 294.435(6), the Council approves the following budget adjustments providing for appropriation adjustments to fiscal year 2009-2010 of the 2009-2011 biennial budget:

**General Fund: Non-departmental**

<b><u>Division</u></b>	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 100,000
Contingency	\$ 100,000	

**Police Grant Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 96,300
Contingency	\$ 96,300	

**Energy ARRA Grant Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 250,500
Contingency	\$ 250,500	

**Public Transit Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 84,000
Contingency	\$ 84,000	

**Accessibility Construction Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 512,400
Contingency	\$ 512,400	

**Downtown Parking Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 292,500
Contingency	\$ 292,500	

**Stormwater Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 971,000
Contingency	\$ 971,000	

**Water Fund**

	<b>Increase</b>	<b>Decrease</b>
Requirements:		
Expenditure Appropriations		\$ 6,998,950
Contingency	\$ 6,998,950	

**Water Reclamation Fund**

Requirements:

Expenditure Appropriations  
Contingency

	Increase	Decrease
		\$ 4,956,650
	\$ 4,956,650	

**Internal Service Fund: Information  
Technology Division**

Requirements:

Expenditure Appropriations  
Contingency

	Increase	Decrease
		\$ 30,400
	\$ 30,400	

**Internal Service Fund: Facilities Division**

Requirements:

Expenditure Appropriations  
Contingency

	Increase	Decrease
		\$ 700,000
	\$ 700,000	

These amendments decrease expenditures and increase contingencies for projects and expenses that were anticipated in 2009-10 and will now be completed in 2010-11, the second year of the biennium.

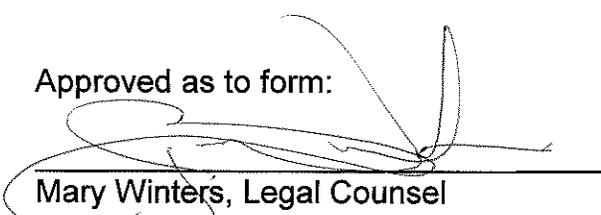
Adopted by the City Council the 7<sup>th</sup> day of July, 2010.

YES: 7

NO: 0

Authenticated by the Mayor the 7<sup>th</sup> day of July, 2010.

Approved as to form:

  
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Mary Winters, Legal Counsel

  
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Kathie Eckman, Mayor

Attest:

  
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Patricia Stell, City Recorder