

RESOLUTION NO. 2775

A RESOLUTION APPROVING BUDGET APPROPRIATION ADJUSTMENTS FOR THE 2009-2011 BIENNIAL BUDGET BEGINNING JULY 1, 2009 TO INCREASE APPROPRIATIONS IN THE FIRE/EMS AND DOWNTOWN PARKING FUNDS.

THE CITY COUNCIL OF THE CITY OF BEND DOES RESOLVE AS FOLLOWS:

The following budgetary adjustments in the 2009-2011 Biennial Budget are required to appropriate additional expenditures that were not anticipated at the time the budget was adopted and are hereby authorized in accordance with ORS 294.326(3) and 294.450 accordingly:

<u>Fire/EMS Fund</u>	Increase	Decrease
Resources:		
Grant Revenues	\$ 40,000	
Requirements:		
Expenditure Appropriations	\$ 206,000	
Contingency		\$ 166,000

To authorize revenues, reduce contingency, and increase appropriations in the Fire/EMS Fund for purchase of mobile data terminals, firefighter safety equipment and increase vehicle maintenance and repairs and overtime and medical supplies for service calls related to the H1N1 virus.

<u>Downtown Parking Fund</u>	Increase	Decrease
Requirements:		
Expenditure Appropriations	\$ 292,500	
Reserves		\$ 292,500

To increase expenditure appropriations and reduce reserves to provide funding for completion of the solar project at the Centennial Parking Garage.

Adopted by the City Council the 20th day of January, 2010.

YES: 7

NO: 0

Authenticated by the Mayor the 20th day of January, 2010.

Attest:



Patricia Stell, City Recorder



Kathie Eckman, Mayor