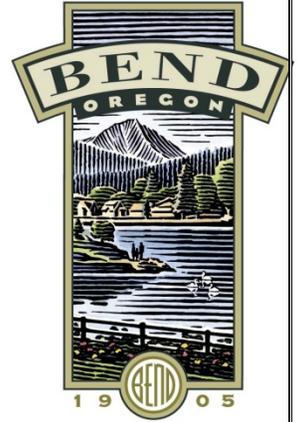


2014 CITY COUNCIL GOALS & PRIORITY PROJECTS



INFRASTRUCTURE

a) Focus on infrastructure planning as a foundational element of a community growth plan, b) Look for opportunities to make long term investments, c) Minimize life cycle costs and d) Conserve use of infrastructure and natural resources.

- Adopt Sewer and Stormwater Public Facility Plans (PFP's)
- Complete design and begin construction on short-term sewer solutions
- Study and implement Transportation Growth Management (TGM) program
- Develop a transportation funding strategy for transit and street maintenance
- Modernize utility rates
- Create infrastructure management policies

COMMUNITY & ECONOMIC DEVELOPMENT

a) Consider economic, environmental and social impacts of council action, b) Ensure City decisions are relevant and responsive to market conditions as well as community preferences, and c) Promote a strong and diversified economy where businesses thrive.

- Continue Urban Growth Boundary (UGB) Remand
- Revise Planning fees
- Complete OSU land entitlement for Phase I and participate in master planning process
- Update Historic Landmarks code
- Evaluate Juniper Ridge land sale options
- Re-prioritize economic development resources
- Revamp business license fee structure

PUBLIC SAFETY

Improve public safety service levels that preserve livability and well-being.

- Partner in replacing regional radio system
- Pass Fire operating levy
- Conduct Police Department feasibility study
- Explore alternative service delivery models for Fire/EMS and Police

ADMINISTRATION

a) Maintain financial stability, b) Evaluate and assess new models and tools for engaging the community, c) Ensure City responsiveness to neighborhood safety and livability issues, d) Maintain and improve public trust and confidence in City government and e) Leverage community partnerships.

- Replace Enterprise Resource Planning (ERP) Software
- Provide policy direction for ADA- Department of Justice Settlement Agreement
- Identify priorities for FY15-17 budget process and refine strategy
- Create policies for innovative staffing models
- Review key committee roles and functions
- Conduct a facilities feasibility study for City Hall and other building needs